

KATHY HOCHUL Governor SHEILA J. POOLE Commissioner

February 15, 2022

Dear Chief Executive Officer,

Thank you for submitting Steuben County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2021-2022. Your entire STSJP plan, including any amounts listed for PY 2021-2022 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2022, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

- the amount that will be shifted and
- 2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2021 to September 30, 2022. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

Nina Aledort, Ph.D., LMSW

C- a-

Deputy Commissioner

Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022

SUBMITTING MUNICIP	SUBMITTING MUNICIPALITY CONTACT INFORMATION								
Name of applicant county, counties or jurisdiction: STEUBEN COUNTY									
Lead agency for STSJP sub	Lead agency for STSJP submission: STEUBEN COUNTY PROBATION DEPARTMENT								
Contact person's name: CH	ERYL A CROCKER	Title: PROBATION DIRECTOR							
Phone: (607) 664-2330	Ext:	Email: CCrocker@SteubenCountyNY.gov							

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/08/2021

- 1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan [ex. Municipality Name]."
- 2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- 3. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2021-2022 Annual Plan [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: <u>STSJP@ocfs.ny.gov</u>, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under *Part I - Municipality Level Details, Section C. Cooperative Application*.

PART I - MUNICIPALITY LEVEL DETAILS

A. MUNICIPALITY LEVEL ANALYSIS

 (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and (b) Discuss what factors may be contributing to these high numbers:

Steuben County covers roughly 1397 square miles with a population of approximately 100,000 people living in rual agricultural areas, small towns and villages and two small cities. There are three main population centers in the county from where the majority of our PINS and JD referrals, AO and YO Offenders come from, which are the cities of Corning(14830) and Hornell(14843) and the Village of Bath (14810). Steuben County is divided into 32 towns, 14 villages, 2 cities and is governed by a Board of Legislators comprised of 17 elected officials and a County Manager. There are 13 School Districts throughout the County.

The factors that contrbute as to why the majority of these youth that enter into the juvenile justice system come from the Corning, Hornell and Bath areas are that they have the largest populations, the most school districts, a greater Law Enforcement presence and greater access to drugs, retail businesses, larger gatherings of other youth that lack access to structured, supervised activities.

- 2. Resources available at the following link can help you answer these questions: https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php
 - (a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity		ral Population Byears	Adn	Detention nissions 8 years	2020 Pla Admis <18 y	sions
	#	%	#	%	#	%
Black/African American	605	3	3	25	0	0
White	18739	92	8	67	5	83
Native American/Alaskan	59	0	0	0		
Asian/Pacific Islander	353	2	0	0		
Hispanic	516	3	1	8	1	17

Sex Assigned at Birth	2019 Genera <18 y	ll Population /ears	2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	10434	51	6	50	3	50
Female	9838	49	6	50	3	50

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

After reviewing our detention and placement data as well as the detention data on the OCFS website from the past few years, there does not appear to be any identified disparities. The data indicated that in one quarter in 2020 there was one hispanic in detention and then placed in DSS custody and not in any of the other quarters of 2019, 2020, and 2021. In reviewing the cases that involved the 3 Black juveniles, the offenses committed required remand to detention, however appropriate services were put in place and placement in DSS custody was avioded.

B. LOCAL COLLABORATION

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The consensus of major stake holders in Steuben County is to continue operating as we are with the current STSJP Plan, utilizing Probation Officers who have dedicated caseloads of PINS, JD and AO youth, conduct intakes, perform assements with the use of YASI and focus on those juveniles who are at greatest risk of being referred to Family Court therefore at greatest risk of being placed in detention and subsequently placed in residential placement. Probation Officers will provide diversion servies, Pre-dispositional Supervision, court ordered Probation Supervision, utilize GPS electronic monitoring, and continue working closely with other agencies such as the Department of Social Services, Steuben County Mental Health, Steuben County Alcohol and Substance Abuse Services, and Local private counseling agencies.

In addtion Probation will continue working with the 13 local area school districts and continue utilizing other preventive services such as WRAP, Family Focus through Family Service Society and SHAPE parenting education through Kinship agency. Probation wil continue to work on reducing juvenile justice placements in detention and residential placement.

- 2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development? We are not at this time.
 - Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the municipality implementation plan to develop such feedback mechanisms during PY 2021-2022. Our municipality is in the process of working on a plan to develop feed back mechanisms.
- 3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

OCFS-2121 (Rev. 05/2021)								
☐ Yes ☒ No If yes, please describe how the plan incorporates that fee implementation plan to develop such feedback mechanism. Our municipality will be working on a plan to develop fee of services currently available that we utilize and what see	m during PY 2021-2022. edback from the communities regarding the effectiveness							
C. COOPERATIVE APPLICATION (COMPLETE THIS SECTION ONLY IF THIS IS A JOINT APPLICATION.)								
Describe the provisions for the proportionate cost to be be	orne by each county.							
2. Describe how personnel will be compensated across and	between counties in the cooperative:							
3. Will a single fiscal officer be the custodian of the funds ma Yes (If Yes, please provide their contact details below No (If No, skip to Q4.)								
Officer's Name:	Title:							
Phone: () Ext:	Email:							
4. Provide the name and email address of the person who w for joint-funded programs, as well as the names and ema funded programs:								
PART II – PROGRAM LEVEL DETAILS								
Program 1								
A. PROGRAM 1 CONTACT INFORMATION								
Program 1 Name: PINS/JD Intake Diversion								
Operating Agency: Steuben County Probation Department								
Program Mailing Address: 3 East Pulteney Sq.								
Address Line 2:								
City: Bath	State: NY ZIP Code: 14810							
Program Contact's Name: Craig Pomplas	Title: Probation Deputy Director							
Phone: (607) 664-2330 Ext:	Email: CPomplas@SteubenCountyNY.gov							
B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION								
	erve youth at risk of becoming, alleged to be, or adjudicated amily Support Services (FSS) program (Social Services or PY 2021-2022. Yes No							
2. Please check all applicable boxes below to identify the s 2021-2022:	service types that will be utilized for this program in PY							
STSJP STSJP-RTA Prevention (P) Early Intervention (EI) Alternative to Detention / Pre-I Alternative to Placement (ATP Reentry / Aftercare (R / A)	Dispositional Placement (ATD / ATPDP)							

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

14830.	1/1210	1/10/12	1/1270	1/1572
14030.	14010	.14043.	. 140/U.	14372

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Steuben County Probation Department will provide direct services to PINS and JD youth from the Intake stage through the diversion process by providing assessments, case management and supervision.

During the diversion process, the Probation Department will work diligently with the youth and his/her family by making referrals for needed services/treatment based on a YASI assessment, and then provide close supervision to assure that these needed services/treatment are followed.

5. Is the program capable of being replicated across multiple locations? $\;\;igtigtigtigtigtigtigtigtarrow{}$ Yes $\;\;igtigtigtigtigtigtigtigtigtarrow{}$

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type								
				ATD/ATPDP						
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
STSJP	0	26	0	0	0	0	0	0	26	
STSJP-RTA	0				0	0	0	0	0	
Total	0	26	0	0	0	0	0	0	26	

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

it is expected that the program will be serving less than projected. The overall Intake numbers were lower which we believe was due to COVID.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type								
				ATD/ATPDP						
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
STSJP	0.00	51.21	0.00	0.00	0.00	0.00	0.00	0.00		
STSJP-RTA	0.00	0.00			0.00	0.00				

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

This average length of service number is what we expected as the JD adjustment program is 60 days.

6.	Will this program's outcomes	meet the PY 2020-2021	projected goals b	y 9/30/2021?

 \boxtimes Yes (If Yes, skip to section D.) \square Partially \square No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 1 SERVICE PROJECTIONS FOR PY 2021-2022

		Program Type									
				ATD/ATPDP							
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	75	0	0	0	0	0	0	75		
STSJP-RTA	0	0			0	0	0	0	0		
Total	0	75	0	0	0	0	0	0	75		

PROGRAM 2	
A. PROGRAM 2 CONTACT INFORMATION	
Program 2 Name: JD and PINS Formal Supervision	
Operating Agency: Steuben County Probation Department	
Program Mailing Address: 3 East Pulteney Sq.	
Address Line 2:	
City: Bath	State: NY ZIP Code: 14810
Program Contact's Name: Craig pomplas	Title: Probation Deputy Director
Phone: (607) 664-2330 Ext:	Email: CPomplas@SteubenCountyNY.gov
B. PROGRAM 2 DESCRIPTION AND TARGET POPULATION	
	erve youth at risk of becoming, alleged to be, or adjudicated amily Support Services (FSS) program (Social Services r PY 2021-2022. Yes No
☐ Alternative to Placement (ATF☐ Reentry / Aftercare (R / A)☐ Indirect Services	Dispositional Placement (ATD / ATPDP)
*Note: If you indicated this program will operate as an FSS	it cannot provide STSJP-RTA services under this program.
3. Please list the ZIP codes this program will target: 14830, 14810, 14843, 14870, 14843, 14572	
service types selected in Q2 will address the unique new will aid in the reduction of youth detained and residential please list them. (Please refer to the STSJP Annual Pla	at of the legislation. Also, please explain how each of the leds of youth at that system point, and how those services ally or otherwise placed. If you selected Indirect Services, in Development Guide for additional guidance.) Devolute youth cases provides close monitoring of the youth

	and reassessments. In addi facilitate compliance from court involvement, detenti	he juvenil	le in follo	wing the c	ourt ordered	•			•		
5.	i. Is the program capable of being	•		•		Yes [] No				
	C. PROGRAM 2 PERFORMANCE I	•		•		s STSJF	DATA F	LES.)			
1.	What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None. ☐ None (If none, skip to section D.) ☐ STSJP ☐ STSJP-RTA										
2.	. Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.										
			I.		m Type	1					
	Approved Funding P	EI	(PINS)	(JO/JD)	ATPDP (JD-RTA)	(AO)	ATP	R/A	Total		
	STSJP 0	0	0	0	0	0	38	0	38		
	STSJP-RTA 0	0	ű	ű	0	0	0	0	0		
	Total 0	0	0	0	0	0	38	0	38		
				I		<u>.</u>	ı			l 	
3.	Based on the program's record projected capacity on 9/30/202 It is believed that this program the projected number of youth	? Please will be ove	explain: er its bud	geted capa	acity. This is l	based on	our curr	ent num	bers and		
4.	Please use the table to record to 10/1/2020 and 3/31/2021. Ente			icable.	e (days) for y am Type	outh who	exited the	ne progr	am betw	een	
					/ATPDP				1		
	Approved Funding P	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	_		
	STSJP 0.00	0.00	0.00	0.00	0.00	0.00	333.08	0.00			
	STSJP-RTA 0.00	0.00			0.00	0.00	0.00	0.00	_		
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. The average length of service for this program is what we expected which is about one year. This is also the average for a court ordered placement in a residential program.										
6.	i. Will this program's outcomes m ⊠ Yes (If Yes, skip to section I		′ 2020-20] Partially	21 project	ed goals by 9 No	9/30/2021	1?				
7.	. (a) What outcomes are on track	to meet th	ne goals s	set for PY	2020-2021?	(b) How v	will they b	e met?			
8.	 (a) What outcomes are not on t barriers. 	ack to me	et the go	als set for	PY 2020-202	21? (b) Pl	ease des	scribe ar	ny contrib	uting	
9.	 What changes have been made desired goals for PY 2021-2022 		ome the b	arriers ider	ntified in Q8,	so that th	ne progra	m can a	chieve it	S	
D.	D. PROGRAM 2 SERVICE PROJECT	TIONS FO	R PY 20 2	21-2022							

		Program Type								
				ATD/	ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
STSJP	0	0	0	0	0	0	30	0	30	
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	0	0	0	0	0	30	0	30	

PR	OGRAM	3										
A.	PROGRA	M 3 CONTAC	CT INFORMATION									
Pro	Program 3 Name: Pre-Dispositional Court Ordered Supervision											
Ор	Operating Agency: Steuben County Probation Department											
Pro	Program Mailing Address: 3 East Pulteney Sq.											
Add	Address Line 2:											
City	City: Bath State: NY ZIP Code: 14810											
Pro	gram Coi	ntact's Name:	Craig Pomplas	Title: Probation Dep	outy Director							
Pho	one: (607)) 664-2330	Ext:	Email: CPomplas@	SteubenCountyNY.gov							
B.	PROGRA	M 3 DESCRI	PTION AND TARGET POPULATION									
1.	as PINS	. This prograr		amily Support Servi	ecoming, alleged to be, or adjudicated ces (FSS) program (Social Services Yes No							
2.	Please 0 2021-20		cable boxes below to identify the s	service types that will	be utilized for this program in PY							
	STSJP	STSJP-RT	A									
			Prevention (P)									
			Early Intervention (EI)									
			Alternative to Detention / Pre-I	•	ent (ATD / ATPDP)							
			Alternative to Placement (ATP)								
			Reentry / Aftercare (R / A) Indirect Services									
+ N 1 .				**	O.D. D.T.A							
"INC	ote: If you	i indicated thi	s program will operate as an FSS,	it cannot provide ST	SJP-RTA services under this program.							
3.			des this program will target:									
	14810, 1	4830, 14870,	14843, 14572									
4.	demonst service t will aid ir please lis	rate how you ypes selected the reduction st them. (Plea	d in Q2 will address the unique nee n of youth detained and residential ase refer to the STSJP Annual Plar	t of the legislation. All eds of youth at that sy lly or otherwise place on Development Guide	lso, please explain how each of the ystem point, and how those services ed. If you selected Indirect Services, e for additional guidance.)							
		-		•	r alternatives to detention. If there							
		_	risk of remand, an assessment is de									
	-				ional Supervision is ordered by the							
				pervision, monitors t	he juveniles compliance with court							
			atter is pending disposition.	No logotione 2 N	o DNo							
5.		<u> </u>	e of being replicated across multip									
C.	PROGRA	AM 3 PERFOR	RMANCE HISTORY (REFER TO YOUR	R MUNICIPALITY'S STS.	JP DATA FILES.)							

	,										
1.	What, if any, funding did was not implemented or	is anticip	ated to s	erve no y	outh, plea	se choose N	lone.	s approv	ed in PY	2020-20)21 but
	☐ None (If none, skip to	o section i	D.)	⊠ STS	JP	STSJP-R	IA				
2.	Please use the table to 3/31/2021. Enter zero (0				e) were se	rved by the p	orogram	between	10/1/202	20 and	
					Progra	ım Type					1
						ATPDP					
	Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
	STSJP	0	0	0	11	0	0	0	0	11	
	STSJP-RTA	0	0			0	0	0	0	0	
	Total	0	0	0	11	0	0	0	0	11]
3.	. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: It is anticipated that this program will be slightly over its budgeted capacity. This is based on our current numbers and that the projected number of youth who will receive services from this program in the 2020-2021 plan was 10.										
4.	Please use the table to 10/1/2020 and 3/31/202					e (days) for y	outh who	exited t	he progr	am betw	een
					Progr	am Type					
						/ATPDP					
	Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
	STSJP	0.00	0.00	0.00	147.70	0.00	0.00	0.00	0.00		
	STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00		
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. The average length of service for these cases is extremely more than expected. The average is usually 30 to 60 days, however due to COVID and the delay in appearances in Family Court, court dates were adjourned out father than usual.										
6.	Will this program's outco ⊠ Yes (If Yes, skip to s			2020-20 Partially		ed goals by] No	9/30/202	1?			
7.	(a) What outcomes are	on track to	meet th	ne goals s	set for PY	2020-2021?	(b) How	will they	be met?		
8.	(a) What outcomes are barriers.	not on trad	ck to me	et the goa	als set for	PY 2020-202	21? (b) P	lease de	scribe ar	ny contrik	outing
9.	What changes have bee desired goals for PY 202		o overco	me the ba	arriers idei	ntified in Q8,	so that t	he progra	am can a	ichieve it	S
D.	PROGRAM 3 SERVICE	ROJECT	ONS FO	R PY 202	21-2022						

		Program Type									
				ATD/							
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	0	0	10	0	0	0	0	10		
STSJP-RTA	0	0			0	0	0	0	0		
Total	0	0	0	10	0	0	0	0	10		

PROGRAM 4											
A. PROGRAM 4 CONTACT INFORMATION											
Program 4 Name: Youth WRAP Around Program											
Operating Agency: Pathways, Inc.											
Program Mailing Address: 33 Denison Parkway West											
Address Line 2:											
City: Corning	State: NY	ZIP Code: 14830									
Program Contact's Name: Lynn Goodwin	Title: Executive VP	Program Operations									
Phone: (607) 937-3221 Ext:	Email: lgoodwin@p	oathwaysforyou.org									
B. PROGRAM 4 DESCRIPTION AND TARGET POPULATION	I										
 A Family Support Service program (FSS) may ONLY se as PINS. This program meets the legal definition of a Fa Law Section 458-m) and will operate in this capacity for 	amily Support Servi										
Please check all applicable boxes below to identify the s 2021-2022:	service types that will	be utilized for this pr	ogram in PY								
STSJP STSJP-RTA											
☐ ☐ Prevention (P)											
☐ Early Intervention (EI)											
Alternative to Detention / Pre-	•	ent (ATD / ATPDP)									
Alternative to Placement (ATF	')										
Reentry / Aftercare (R / A)											
Indirect Services											
*Note: If you indicated this program will operate as an FSS,	it cannot provide ST	SJP-RTA services ur	nder this program.								
3. Please list the ZIP codes this program will target:											
14830, 14870, 14810, 14843, 14572											
4. Describe the program, including how it is family focused demonstrate how your program meets each requirement service types selected in Q2 will address the unique new will aid in the reduction of youth detained and residential please list them. (Please refer to the STSJP Annual Plan	at of the legislation. A seds of youth at that solly or otherwise place	lso, please explain ho ystem point, and how ed. If you selected Inc	ow each of the those services direct Services,								
Youth WRAP Around program is a program operated by	• • •	•	· ·								
focused, comprehensive services to high-risk RTA youth		•	•								
justice system and for adjudicated youth as an alternat	·										
assessment and develops a comprehensive, realistic fall	•										
and needs of the youth and family. Services available to IntensiveCase Management, Respite Services, Skill Build	·	itilig ili tilis program	include								
5 Is the program capable of being replicated across multir											

C.	PRO	OGRAM 4 PERFORMA	NCE HIS	STORY (REFER TO	O YOUR MU	JNICIPALITY	's STSJ I	P DATA F	FILES.)		
1.	. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None. ☐ None (If none, skip to section D.) ☐ STSJP ☐ STSJP-RTA											
2.	Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.											
	Program Type											
	ATD/ATPDP											
		Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP	0	0	0	0	0	0	0	0	0	
		STSJP-RTA	8	0			0	0	0	0	8	
		Total	8	0	0	0	0	0	0	0	8	
	 Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: It is anticipated that this program will be right on tract for its budgeted capacity. This is based on our current numbers and that the projected number of youth who would receive services from this program in the 2020-2021 plan was 12. 											
4.		ase use the table to ro 1/2020 and 3/31/2021				icable.		outh who	o exited t	the progr	am betw	een
				1			am Type		1		_	
		Approved Funding	l .		(DINIC)		ATPDP	(40)	- ATD	D/A		
		Approved Funding STSJP	9 0.00	0.00	(PINS) 0.00	(JO/JD) 0.00	(JD-RTA) 0.00	(AO) 0.00	0.00	0.00	+	
		STSJP-RTA	143.00		0.00	0.00	0.00	0.00	0.00	0.00	-	
				1 0.00	_		0.00	0.00	0.00	1 0.00		
5.	ATE resi	v does the average le D/ATPDP and ATP se dential placements do average length of se	ervice typuring the	es, com same tir	pare with ne perioc	the averaç I.	ge length of	stay for y				n and
6.		this program's outco Yes (If Yes, skip to s						9/30/202	1?			
7.	7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?											
8.	(a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.											
9.		at changes have beel ired goals for PY 202			me the b	arriers ider	ntified in Q8,	so that t	he progra	am can a	chieve it	S
D.	PRO	OGRAM 4 SERVICE P	ROJECT	IONS FO	R PY 202	21-2022						

		Program Type									
				ATD/	ATPDP						
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	0	0	0	0	0	0	0	0		
STSJP-RTA	6	0			0	0	6	0	12		
Total	6	0	0	0	0	0	6	0	12		

PROGRAM 5										
A. PROGRAM 5 CONTACT INFORMATION										
Program 5 Name: Youth and Law Enforcement Mentoring program										
Operating Agency: Family Service Society, Inc.										
Program Mailing Address: 280 Princeton Ave. Ext.										
Address Line 2:										
City: Corning	State: NY	ZIP Code: 14830								
Program Contact's Name: Cari Stage	Title: Program Coor	dinator								
Phone: (607) 962-3148 Ext:	Email: stagec@fam	ilyservicesociety.org								
B. PROGRAM 5 DESCRIPTION AND TARGET POPULATION	I									
 A Family Support Service program (FSS) may ONLY se as PINS. This program meets the legal definition of a F. Law Section 458-m) and will operate in this capacity for 	amily Support Servi	ces (FSS) program (Social Services								
2. Please check all applicable boxes below to identify the 2021-2022:	service types that will	be utilized for this program in PY								
STSJP STSJP-RTA Prevention (P) Early Intervention (EI) Alternative to Detention / Pre- Alternative to Placement (ATF Reentry / Aftercare (R / A) Indirect Services		ent (ATD / ATPDP)								
*Note: If you indicated this program will operate as an FSS	, it cannot provide ST	SJP-RTA services under this program.								
 Please list the ZIP codes this program will target: 14830, 14870, 14810, 14843, 14572 										
4. Describe the program, including how it is family focused demonstrate how your program meets each requirement service types selected in Q2 will address the unique newill aid in the reduction of youth detained and residential please list them. (Please refer to the STSJP Annual Plat At risk youth in these communities will be referred to the stream of	nt of the legislation. A eds of youth at that sy ally or otherwise place on Development Guide	so, please explain how each of the vstem point, and how those services ed. If you selected Indirect Services, e for additional guidance.)								
prevent said youth from entering into the juvenile justi Family Court as JD's or AO's. This mentoring program u	ce system and/or pre	event them from being referred to								
5. Is the program capable of being replicated across multiple	ole locations? 🛛 Y	es 🗌 No								
C. PROGRAM 5 PERFORMANCE HISTORY (REFER TO YO	UR MUNICIPALITY'S S	STSJP DATA FILES.)								

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but

was not implemented or is anticipated to serve no youth, please choose None.

\boxtimes None (If none, skip to section D.)	STSJP	☐ STSJP-RTA	
\triangle None (ii none, skip to section D .)	3133F	3133F-KTA	

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type									
				ATD/	ATPDP						
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	0	0	0	0	0	0	0	0		
STSJP-RTA	0	0			0	0	0	0	0		
Total	0	0	0	0	0	0	0	0	0		

- 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
- 4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type									
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A			
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00			

- 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 - Yes (If Yes, skip to section D.) Partially No
- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 5 SERVICE PROJECTIONS FOR PY 2021-2022

		Program Type									
				ATD/	ATPDP						
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	0	0	0	0	0	0	0	0		
STSJP-RTA	12	0			0	0	0	0	12		
Total	12	0	0	0	0	0	0	0	12		

A.	PROGRAM 6 CONTACT INFORMATION												
Pro	ogram 6 Name:												
	erating Agency:												
	ogram Mailing Address:												
	dress Line 2:	T	1										
	City: State: NY ZIP Code:												
	Program Contact's Name: Title:												
	Phone: () Ext: Email:												
	PROGRAM 6 DESCRIPTION AND TARGET POPUL												
1.	A Family Support Service program (FSS) may ON as PINS. This program meets the legal definition of <i>Law Section 458-m</i>) and will operate in this capa	of a Family Support Ser	vices (FSS) program (S										
2.	Please check all applicable boxes below to identify 2021-2022:	y the service types that w	vill be utilized for this prog	gram in PY									
	STSJP STSJP-RTA Prevention (P) Sarly Intervention (EI) Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP) Alternative to Placement (ATP) Reentry / Aftercare (R / A) Indirect Services												
	ote: If you indicated this program will operate as an Please list the ZIP codes this program will target:	r FSS, it cannot provide S	STSJP-RTA services und	er this program.									
4.	Describe the program, including how it is family fo demonstrate how your program meets each required service types selected in Q2 will address the unique will aid in the reduction of youth detained and resimplease list them. (Please refer to the STSJP Annual Control of the STSJP An	rement of the legislation. ue needs of youth at that dentially or otherwise pla	Also, please explain how system point, and how th ced. If you selected Indir	each of the nose services ect Services,									
5.	Is the program capable of being replicated across	multiple locations?	Yes 🗌 No										
C.	PROGRAM 6 PERFORMANCE HISTORY (REFER T	TO YOUR MUNICIPALITY'S	S STSJP DATA FILES.)										
1.	 What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None. None (If none, skip to section D.) STSJP STSJP-RTA 												
2.	 Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. 												
	Program Type												
		ATD/ATPDP											
	Approved Funding P EI (PINS)	(JO/JD) (JD-RTA)	(AO) ATP R/A	Total									
	STSJP												
	STSJP-RTA												
	Total												

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4.		ase use the table to re /2020 and 3/31/2021					(days) for y	outh who	exited t	he progi	am between
						Progra	am Type				7
							ATPDP				-
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	
		STSJP									1
		STSJP-RTA									1
		0.00	1					1	<u> </u>		
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.										
6.	6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? Yes (If Yes, skip to section D.) Partially No										
7.	7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?										
8.	. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.										
9.	. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?										
D.). PROGRAM 6 SERVICE PROJECTIONS FOR PY 2021-2022										
1.		ase use the table to in f not applicable.	ndicate t	he proje	cted # you	uth to be	served by the	ne progra	m for PY	2021-2	022. Enter zero
						Progra	m Type				
							ATPDP				
	_	Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
		STSJP									
	_	STSJP-RTA									
		Total									
PR	OGR	AM 7									
Α.	PRO	GRAM 7 CONTACT I	NFORM	ATION							
		7 Name:									
		ng Agency:									
		n Mailing Address:									
		Line 2:									
	City: State: NY ZIP Code:										
	Program Contact's Name: Title:										
	Phone: () Ext: Email:										
В.		` '		TARGET	POPUL A						
1.											

2.	 Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022: 											
	STSJP	STSJP-RTA										
			Prevent	ion (P)								
			•	terventio	` '							
							itional Place	ement (A	TD / ATF	PDP)		
					acement (,						
			•	Services	are (R / A)							
481		<u> </u>				-00 :		0.70 10 5	· T A		41.1	
		u indicated this p				SS, it can	not provide :	STSJP-F	RTA serv	rices und	er this pr	ogram.
3.	Please I	ist the ZIP codes	s this pro	gram will	target:							
4.		e the program, ir										
		trate how your p										
	service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services,											
	please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)											
	5. Is the program capable of being replicated across multiple locations? Yes No											
	C. PROGRAM 7 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)											
1.	1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.											
	□ None (If none, skip to section D.) □ STSJP □ STSJP-RTA											
2.	<u> </u>											
	3/31/202	21. Enter zero (0) if not ap	plicable.	, yourn (<i>n</i>)	, 11010 001	voa by tho p	nogram i	001110011	10/1/202	20 ana	
						Progra	m Type					
			_		(=)	ATD/A						
		proved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
	STS											
		SJP-RTA										
	Tota	al]
3.		n the program's d capacity on 9/3		•	` '), do you a	nticipate this	s prograr	n servin	g more o	r less tha	an its
	projecto	a capacity on on	30/2021.	1 10000	эхріант.							
4.	Please u	use the table to r	ecord the	average	e length o	of service	(days) for y	outh who	exited	the progr	am betw	een
		20 and 3/31/202								, 0		
						Progra	ım Type				7	
							ATPDP				7	
	Ар	proved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	_	
		SJP										
	ST	SJP-RTA										
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.											

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2121	(Day	05/2021)	١

6.		program's outco (If Yes, skip to s			′ 2020-20 Partially	21 proj	jecte	ed goals by s	9/30/202	1?			
7.	(a) Wha	t outcomes are	on track t	o meet th	ne goals s	set for F	PY 2	2020-2021?	(b) How	will they	be met?		
8.	(a) Wha	t outcomes are	not on tra	ick to me	et the go	als set	for I	PY 2020-202	21? (b) F	Please de	scribe ar	ny contrib	uting
9.	 What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022? 												
D.	D. PROGRAM 7 SERVICE PROJECTIONS FOR PY 2021-2022												
1.													
						Pro	ogra	m Type					
								ATPDP					
		proved Funding	Р	El	(PINS)	(JO/J	ID)	(JD-RTA)	(AO)	ATP	R/A	Total	
		SJP											
		SJP-RTA											
	Tot	al											
PR	OGRAM	8											
A.	PROGR	AM 8 CONTACT	INFORM	ATION									
Pro	gram 8 N	Name:											
	erating A												
		iling Address:											
	dress Lin	e 2:					<u> </u>	N13/	715	0 1			
City		ntaat'a Nama					State Title	e: NY	ZIP	Code:			
	one: (ntact's Name:	Ext:				Ema						
		AM 8 DESCRIPT		TARGET	POPIII A			(II.					
		y Support Service					e vc	outh at risk o	of hecom	ing alleg	ed to be	or adjud	icated
•	as PINS	s. This program i ction 458-m) ar	meets the	e legal de	efinition of	a <i>Fan</i>	nily	Support Se					
2.	Please (2021-20	check all applica 122:	ble boxe	s below t	o identify	the sei	rvice	e types that	will be ut	tilized for	this prog	gram in P	Y
	STSJF	STSJP-RTA											
			Preven	tion (P)									
	Early Intervention (EI)												
Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP) Alternative to Placement (ATP)													
				/ / Atterca : Services	are (R / A)							
*Nc													
3.	*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. 3. Please list the ZIP codes this program will target:												
٥.	1 10000 1	Zii 00ue	c and pro	grain will	. targot.								

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4.	demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)														
5.	Is th	ne program capable o	f being re	eplicated	l across n	nultiple loc	ations?] Yes	☐ No						
C.	PRO	OGRAM 8 PERFORMA	NCE HIS	TORY (REFER TO	YOUR MU	JNICIPALITY'	's <mark>STSJ</mark> F	P DATA F	ILES.)					
1.	was	at, if any, funding did s not implemented or None (<i>If none, skip to</i>	is anticip	ated to s		outh, plea		None".	s approv	ed in PY	2020-20)21, but			
2.	3/31/2021. Enter zero (0) if not applicable.														
							ım Type	-							
							ATPDP								
	-	Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total				
	-	STSJP													
	L	STSJP-RTA													
		Total													
3.						3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:									
	4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.														
4.							e (days) for y	outh who	exited t	he progi	am betw	een			
4.						cable. Progr	am Type	outh who	exited t	he progr	am betw	een			
4.		1/2020 and 3/31/2021	. Enter z	ero (0) if	not appli	cable. Progr ATD	am Type /ATPDP]		am betw	een			
4.		1/2020 and 3/31/2021 Approved Funding				cable. Progr	am Type /ATPDP	(AO)	exited t	he progr	ram betw	een			
4.		Approved Funding	. Enter z	ero (0) if	not appli	cable. Progr ATD	am Type /ATPDP]		ram betw	een			
4.		1/2020 and 3/31/2021 Approved Funding	. Enter z	ero (0) if	not appli	cable. Progr ATD	am Type /ATPDP]		ram betw	een			
	How ATE	Approved Funding	P P P P P P P P P P P P P P P P P P P	EI ervice (Ces, comp	(PINS) Q4) comporare with	Progr ATD (JO/JD) are to whathe average	am Type /ATPDP (JD-RTA)	(AO)	ATP or that se	R/A rvice typ	e? For				
5.	How ATE resid	Approved Funding STSJP STSJP-RTA v does the average le	P P P P P P P P P P P P P P P P P P P	ero (0) if EI ervice (0 es, compsame tin	(PINS) Q4) compoare with the period	Progr ATD, (JO/JD) are to whathe average.	am Type /ATPDP (JD-RTA) at you would ge length of s	(AO) expect for stay for y	ATP or that se	R/A rvice typ	e? For				
5.	How ATE resid	Approved Funding STSJP STSJP-RTA v does the average led D/ATPDP and ATP sed dential placements during this program's outco	P ength of service typuring the mes mee	ero (0) if EI ervice (Ces, compsame tin	(PINS) Q4) comporare with the period Partially	Progr ATD, (JO/JD) are to whathe average.	am Type (ATPDP (JD-RTA) at you would ge length of seed goals by seed goals goals goals by seed goals go	expect for stay for y	ATP or that se outh who	R/A rvice typo were in	e? For				
5.6.7.	How ATE resid	Approved Funding STSJP STSJP-RTA v does the average le D/ATPDP and ATP se dential placements de this program's outco	P Ingth of service typuring the mes mee	ero (0) if EI ervice (0 es, compsame tin the PY	(PINS) Q4) compore with the period Partially the goals s	Progr ATD, (JO/JD) are to whathe average.	am Type /ATPDP (JD-RTA) at you would ge length of seed goals by seed go20-2021?	expect for stay for y	ATP or that se outh who	R/A rvice typo were in	e? For detentio	n and			
5.6.7.8.	How ATE residue (a) \((a) \) What what we have the control of the	Approved Funding STSJP STSJP-RTA v does the average le D/ATPDP and ATP se dential placements de this program's outco Yes (If Yes, skip to se What outcomes are o	P Ingth of service typuring the mes mee ection D.) In track to ot on track to on made to made to made to made to the made to	ero (0) if EI ervice (Ces, compsame tin the PY meet the	(PINS) Q4) comporare with the period Partially the goals set the goals	Progr ATD, (JO/JD) are to whathe average.	am Type /ATPDP (JD-RTA) at you would ge length of seed goals by seed 2020-2021? PY 2020-202	expect for stay for y	or that secouth who	R/A rvice typo were in	e? For detention	n and			

		Program Type								
				ATD/	ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
STSJP										
STSJP-RTA										
Total										

PRO	OGRAM	9								
A.	PROGRA	м 9 С	ONTACT	INFORMATION						
Pro	gram 9 N	ame:								
Оре	erating Ag	ency:								
	gram Mai		ddress:							
	Iress Line	2:					_			
City					State: NY	ZIP Code:	_			
	gram Cor	itact's			Title:					
	ne: ()			Ext:	Email:					
B.	PROGRA	м 9 [ESCRIPT	TION AND TARGET POPULATION						
1.	1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022. Yes No									
2.	2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:									
	STSJP STSJP-RTA Prevention (P) Early Intervention (EI) Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP) Alternative to Placement (ATP) Reentry / Aftercare (R / A) Indirect Services									
*No	te: If you	indic	ated this	program will operate as an FSS,	it cannot provide ST	SJP-RTA services un	der this program.			
3.	Please lis	st the	ZIP code	s this program will target:						
4.	demonst service ty will aid in	rate h /pes s i the r	ow your p selected in eduction	ncluding how it is family focused brogram meets each requiremen n Q2 will address the unique need of youth detained and residential e refer to the STSJP Annual Plan	t of the legislation. Aleds of youth at that sylly or otherwise place	lso, please explain ho ystem point, and how ed. If you selected Indi	ow each of the those services irect Services,			
5.	Is the pro	gram	capable	of being replicated across multip	ole locations?	es 🗌 No				
C.	PROGRA	м 9 F	PERFORM	ANCE HISTORY (REFER TO YOU	UR MUNICIPALITY'S S	STSJP DATA FILES.)				
1.	was not i	mpler	nented or	this program receive in PY 202 is anticipated to serve no youth		e.	'Y 2020-2021, but			

2.	Please use the table to record how many youth (#) were served by the program between 10/1/2020 and
	3/31/2021. Enter zero (0) if not applicable.

		Program Type							
				ATD/ATPDP					
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

- 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
- 4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				ATD//				
Approved Funding	pproved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO)							R/A
STSJP								
STSJP-RTA								

- 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No

- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 9 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

		Program Type							
				ATD/ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

PROGRAM	10
110010101	

A. PROGRAM 10 CONTACT INFORMATION

Program 10 Name:

OCFS-2121 (Rev. 05/2021)

Operating Agency:			
Program Mailing Address:			
Address Line 2:		1	
City:	State: NY	ZIP Code:	
Program Contact's Name:	Title:		
Phone: () Ext:	Email:		
B. PROGRAM 10 DESCRIPTION AND TARGET POPULAT	ON		
 A Family Support Service program (FSS) may ONLY s as PINS. This program meets the legal definition of a Law Section 458-m) and will operate in this capacity 	Family Support Serv	rices (FSS) program	
 Please check all applicable boxes below to identify the 2021-2022: 	service types that wil	II be utilized for this pr	ogram in PY
STSJP STSJP-RTA			
☐ Prevention (P)			
☐ ☐ Early Intervention (EI)			
☐ ☐ Alternative to Detention / Pre	-Dispositional Placem	nent (ATD / ATPDP)	
☐ ☐ Alternative to Placement (AT	P)		
☐ ☐ Reentry / Aftercare (R / A)			
☐ ☐ Indirect Services			
*Note: If you indicated this program will operate as an FS	S. it cannot provide S	TSJP-RTA services u	nder this program.
Please list the ZIP codes this program will target:			
4. Describe the program, including how it is family focused demonstrate how your program meets each requirement service types selected in Q2 will address the unique number will aid in the reduction of youth detained and resident please list them. (Please refer to the STSJP Annual Plantage 1.	ent of the legislation. A eeds of youth at that s ially or otherwise place	Also, please explain he system point, and how ed. If you selected Inc	ow each of the those services direct Services,
5. Is the program capable of being replicated across mul-	iple locations?	∕es □ No	
C. PROGRAM 10 PERFORMANCE HISTORY (REFER TO	YOUR MUNICIPALITY'S	S STSJP DATA FILES	.)
1. What, if any, funding did this program receive in PY 20 was not implemented or is anticipated to serve no you None (If none, skip to section D.) STSJP)20-2021? If the progr	ram was approved in Fone".	,
 Please use the table to record how many youth (#) w 3/31/2021. Enter zero (0) if not applicable. 	ere served by the pro	ogram between 10/1/2	2020 and
	Program Type		
	ATD/ATPDP		
Approved Funding P EI (PINS) (J		(AO) ATP R/A	Total
STSJP			
STSJP-RTA			
Total			
Total			
2 Pased on the program's record of youth served (O2)	do vou anticipate this	program conving more	or loce than its

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4.		ase use the table to ro 1/2020 and 3/31/2021					e (days) for y	outh who	o exited t	he prog	ram betw	reen
			<u> </u>			Progr	am Type					
							ATPDP		1			
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA										
5.	ATE	w does the average le D/ATPDP and ATP se dential placements do	rvice typ	es, com	pare with	the averag						n and
6.		this program's outco Yes (If Yes, skip to s			2020-20 Partially		ed goals by s	9/30/202	1?			
7.	(a) '	What outcomes are o	n track to	o meet th	ne goals s	set for PY 2	2020-2021?	(b) How	will they	be met?		
8.		What outcomes are nriers.	ot on tra	ck to me	et the goa	als set for	PY 2020-202	21? (b) P	lease de	scribe a	ny contrib	outing
9.		at changes have beer ired goals for PY 202		o overco	me the ba	arriers ider	ntified in Q8,	so that the	he progra	am can	achieve it	S
D.	PRO	OGRAM 10 SERVICE	PROJEC	TIONS F	OR PY 2 0	21-2022						
1.		ase use the table to ir if not applicable.	ndicate th	ne proje	cted # yo	uth to be	served by the	ne progra	m for PY	′ 2021-2	022. Ente	er zero
	Ī					Progra	m Type					1
		-					ATPDP				1	
		Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP										
	Ī	STSJP-RTA										
		Total										1
											I.	<u> </u>
PR	OGR	AM 11										
A.	PRO	OGRAM 11 CONTACT	INFORM	TATION								
Pro	gran	n 11 Name:										
Ор	eratiı	ng Agency:										
Pro	gran	n Mailing Address:										
Add	dress	s Line 2:										
City	y:					Stat	e: NY	ZIP (Code:			
Pro	gran	n Contact's Name:				Title	:	•				
Pho	one:	() E	xt:			Ema	ail:					
B.	PR	OGRAM 11 DESCRIPT	TION AND	TARGE	T POPUL	ATION						
1.	as F	amily Support Service PINS. This program mand section 458-m) and	neets the	legal de	finition of	a Family	Support Se			gram (S		

2.	Please ch 2021-202	neck all applica 22:	able boxe	s below t	to identify	the service	e types that	will be ut	ilized for	this prog	ram in PY	/
	STSJP	STSJP-RTA										
			Prevent	tion (P)								
			Early In	terventic	n (EI)							
			Alternat	tive to De	etention /	Pre-Dispo	sitional Plac	ement (A	TD / ATP	DP)		
			Alternat	tive to Pl	acement	(ATP)						
			Reentry	/ / Afterca	are (R / A	N)						
			Indirect	Services	S							
*Nc	te: If you	indicated this	program v	will opera	ate as an	FSS, it ca	nnot provide	STSJP-F	RTA servi	ces unde	er this pro	gram.
3.	Please lis	st the ZIP code	s this pro	gram wil	l target:							
4.		the program, i										
		ate how your										
		pes selected i										
		the reduction them. (Pleas										es,
	picase iis	it trieffi. (Frieds	e reier to	116 010	oi Ailliuc	ai i iaii Dev	relopinent o	uide ioi a	dullional	guidanice	J.)	
5.	Is the pro	gram capable	of being r	eplicated	d across	multiple lo	cations?] Yes	☐ No			
C.	PROGRA	M 11 PERFOR	MANCE H	IISTORY	(REFER	TO YOUR I	MUNICIPALIT	Y'S STS	JP DATA	FILES.)		
1.	What, if a	ny, funding di	d this prod	gram rec	eive in P	Y 2020-20	21? If the pr	ogram wa	as approv	ed in PY	′ 2020-20	21,
		not implemente										,
	☐ None	(If none, skip	to section	D.)	STS	JP	STSJP-F	RTA				
2	Please us	se the table to	record h o	w many	vouth (#	t) were se	rved by the	program	between	10/1/202	0 and	
		1. Enter zero (,		p. 0 g. a		. 0, .,_0_		
						Progra	am Type					1
							ATPDP					
	Appro	ved Funding	Р	ΕI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
	STSJ					(==== /	/-	\/		-		
		P-RTA										
	Total	1(1)(
	Total											J
3.	Based on	the program's	s record o	f vouth s	erved (Q	2). do vou	anticipate th	is prograi	n servino	more o	r less thar	n its
٠.		capacity on 9				_,, ,	э	p		,		
					-							
4.	Plaaca III	se the table to	record the	averan	a lanath	of service	a (days) for	vouth who	n evited tl	ae progr	am hatwa	an.
٦.	10/1/2020	3 and 3/31/202	21. Enter 2	zero (0) i	f not appl	licable.	c (days) ioi	youth win	J CAILCU II	ic progre	ani betwe	CII
				(-)							_	
				1			ram Type		1			
	Λ	المعادمة المعادمة	_		/DINIO		D/ATPDP	(40)		D/A		
		roved Funding	р	EI	(PINS) (JO/JD) (JD-RTA)	(AO)	ATP	R/A		
	STS											
	STS	SJP-RTA										
5.	How does	s the average	length of	service (Q4) comp	are to what	at you would	expect fo	or that se	vice typ	e? For	

6. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6.		this program's outc			Y 2020-20 Partially		roject	ed goals by] No	9/30/202	21?			
7.													
8.		What outcomes are riers.	not on tra	ack to me	eet the go	als se	et for	PY 2020-20	21? (b) F	Please de	escribe ar	ny contrib	uting
9.		at changes have bee ired goals for PY 20			ome the b	arrier	s ide	ntified in Q8	, so that	the progr	am can a	achieve its	5
D.	PR	OGRAM 11 SERVICE	PROJE	CTIONS F	OR PY 2	021-2	2022						
1.		ase use the table to if not applicable.	indicate	the proje	ected # yo	outh t	to be	served by t	he progr	am for P	Y 2021-2	022. Ente	er zero
								am Type]
					(51) (6)			ATPDP	(4.0)		5.4		
	-	Approved Funding	Р	EI	(PINS)	(JO	/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	-
	-	STSJP											-
	_	STSJP-RTA											1
		Total]
Pр	OGR	AM 12											
		OGRAM 12 CONTAC	T INFOR	MATION									
		n 12 Name:	INFUR	WATION									
	_	ng Agency:											
		n Mailing Address:											
		s Line 2:											
City	/ :						Stat	te: NY	ZIP	Code:			
Pro	gran	n Contact's Name:					Title) :					
Pho	one:	()	Ext:				Ema	ail:					
B.	PRO	OGRAM 12 DESCRIP	PTION AN	ID TARGI	ET POPUL	LATIO	N						
1.	as F	amily Support Service PINS. This program w Section 458-m) are	meets th	e legal de	efinition o	f a <i>Fa</i>	amily	Support Se	ervices (
2.		ase check all applica 11-2022:	able boxe	es below	to identify	the s	servic	e types that	will be u	tilized for	this prog	gram in P	Y
	ST	TSJP STSJP-RTA											
			Prever	ntion (P)									
			-	nterventio	` ,								
								sitional Plac	ement (A	ATD / ATI	PDP)		
		님 님			lacement	•)						
				y / Aftero t Service	are (R / A	\)							
*NI	rte.	☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐				FSS	it car	anot provida	STS ID	RTA san	vices und	ar this nr	naram
		ase list the ZIP code				, 55,	n cal	mot provide	0100F-	1117 3011	rices unu	or una pro	ograii.
0.	1 100	add not the Zir doug.	o uno pro	grain wiii	. target.								

5. Is the program capable of being replicated across multiple locations? Yes No C. PROGRAM 12 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.) 1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None. None (If none, skip to section D.) STSJP STSJP-RTA 2. Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type Approved Funding STSJP STSJP-RTA Total 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: 4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A ATD/ATPDP Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? Yes (If Yes, skip to section D.) Partially No 7. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) How will they be met? 8. (a) What outcomes are not on track to meet the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022? D. PROGRAM 12 SERVIC	4.	Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)
1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None. None (If none, skyt to section D.) STSJP STSJP-TA	5.	Is the program capable of being replicated across multiple locations? Yes No
was not implemented or is anticipated to serve no youth, please choose None. None (If none, skip to section D.)	Ċ	PROGRAM 12 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)
3/31/2021. Enter zero (0) if not applicable. Program Type		was not implemented or is anticipated to serve no youth, please choose None. None (If none, skip to section D.) STSJP STSJP-RTA
Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A Total STSJP-RTA Total 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: 4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type Approved Funding P EI (PINS) (JOJJD) (JD-RTA) (AO) ATP R/A STSJP STSJP-RTA PINSTSTSJP-RTA PINSTSTSJP-RTA PINSTSTSJP-RTA PINSTSJP-RTA	2.	
Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A Total STSJP STSJP-RTA Total Total		
STSJP-RTA Total 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: 4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type		ATD/ATPDP
STSJP-RTA Total 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: 4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type		
3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain: 4. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type		STSJP
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Projected capacity on 9/30/2021? Please explain: 1. Please use the table to record the average length of service (days) for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable. Program Type		Total
Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A STSJP STSJP-RTA 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? Yes (If Yes, skip to section D.) Partially No 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met? 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers. 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?		projected capacity on 9/30/2021? Please explain: Please use the table to record the average length of service (days) for youth who exited the program between
Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A STSJP STSJP-RTA 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? Yes (If Yes, skip to section D.) Partially No 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met? 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers. 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?		Program Type
STSJP STSJP-RTA 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021? Yes (If Yes, skip to section D.) Partially No 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met? 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers. 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?		
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 How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?		STSJP
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Yes (If Yes, skip to section D.) Partially No 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met? 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers. 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?	5.	ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and
 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers. 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022? 	6.	
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?	7.	(a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
desired goals for PY 2021-2022?	8.	
D. PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022	9.	
	D.	PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022

				Progra	am Type				
				ATD/ATPDP					
Approved Funding	Р	El	(PINS) (JO/JD) (JD-RTA) (AO)			ATP	R/A	Total	
STSJP									
STSJP-RTA									
Total									

90

90

90

90

%

%

%

%

%

PART III - Goals for PY 2021-2022 Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in Part II-Program Details will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. Note: Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs. **PREVENTION** (Programs \square 1 \square 2 \square 3 \boxtimes 4 \boxtimes 5 \square 6 \square 7 \square 8 \square 9 \square 10 \square 11 \square 12 \square N/A) **STSJP STSJP Outcomes RTA** 100 of youth will have no PINS referrals during service engagement % % of youth will have no truancies during service engagement 90 % % 90 of youth will have no school suspensions during service engagement % 90 % of youth will have no arrests or probation intakes during service engagement % 90 of youth will be able to identify at least one accessible, positive adult connection % 90 % of youth will be engaged in at least one positive community activity % % 90 of youth will comply with program rules % 90 % of youth will attend at least 90% of programming If goal is set below 70% for any outcome please explain: **EARLY INTERVENTION** (Programs X 1 <u>2</u> \square 3 \square 4 \square 5 \square 6 \square 7 \square 8 \square 9 \square 10 \square 11 \square 12 \square N/A) STSJP **STSJP Outcomes RTA** of youth will have no PINS referrals during service engagement 100 % % of youth will have no truancies during service engagement 90 % of youth will have no school suspensions during service engagement % 90 % of youth will have no arrests or probation intakes during service engagement % 90 of youth will have their cases successfully adjusted/diverted during service engagement % 90 of youth will be able to identify at least one accessible, positive adult connection 90 % % of youth will be engaged in at least one positive community activity 90 % % of youth will comply with program rules 90 % of youth will attend at least 90% of programming 90 % If goal is set below 70% for any outcome please explain: **ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT** (Programs \square 1 \square 2 \boxtimes 3 \square 4 \square 5 \square 6 \square 7 \square 8 \square 9 \square 10 \square 11 \square 12 \square N/A) **STSJP STSJP Outcomes RTA** of youth will have no missed court appearances during service engagement 100 % of youth will have no warrants issued during service engagement 90 % % of youth will have no arrests or probation intakes during service engagement 90 % % of youth will have no detention or jail admissions during service engagement 90 % of PINS will have no pre-dispositional placements during service engagement 90 % % of youth will be able to identify at least one accessible, positive adult connection

of youth will be engaged in at least one positive community activity

of youth will comply with program rules

of youth will attend at least 90% of programming

If goal is	set be	elow 70% f	or ar	ny outcome please explain:		
ALTERNA	ATIVE	TO PLACE	MEN			
(Program	s 🗌	1 🛛 2	□ 3	□ 4 □ 5 □ 6 □ 7 □ 8 □ 9 □ 10 □ 11 □ 12 □ N/A)		
STSJ	Р	STSJI RTA		Outcomes		
90	%	90	%	of youth will have no warrants issued during service engagement		
90	%	90	%	of youth will have no arrests or probation intakes during service engagement		
90	%	90	%	of youth will have no detention or jail admissions during service engagement		
100	%		%	of PINS will have no pre-dispositional placements during service engagement		
90	%	90	%	of youth will have no violations of probation filed during service engagement		
90	%	90	%	of youth will have no new placements during service engagement		
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection		
80	%	90	%	of youth will be engaged in at least one positive community activity		
90	%	90	%	of youth will comply with program rules		
90 % 90 % of youth will attend at least 90 percent of programming						
If goal is	set be	elow 70 pe	ercen	t for any outcome please explain:		
REENTRY						
(Program	s 🗌		<u> </u>	☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐ N/A)		
STSJ	Р	STSJI RTA		Outcomes		
	%		%	of youth will have no warrants issued during service engagement		
	%		%	of youth will have no arrests or probation intakes during service engagement		
	%		%	of youth will have no detention or jail admissions during service engagement		
	%		%	of PINS will have no pre-dispositional placements during service engagement		
	%		%	of youth will have no new placements during service engagement		
	%		%	of youth will have no returns to their previous placements during service engagement		
	%		%	of youth will be able to identify at least one accessible, positive adult connection		
	%		%	of youth will be engaged in at least one positive community activity		
	%		%	of youth will comply with program rules		
	% of youth will attend at least 90% of programming					
If goal is	set be	elow 70% f	or ar	ny outcome please explain:		

	PART IV – FUNDING							
A.	ANTICIPATED PROGRAM E	XPENSES ANI	D FUNDING D	ISTRIBUTION				
				STSJ	P			STSJP- RTA
	ogram Name d Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1	PINS/JD Intake/Diversion	\$4 6,266.77		\$1 9,202.34	\$105,595.33	\$40,126.23	\$65,469.10	
	Prevention							
	Early Intervention	\$46,266.77		\$19,202.34	\$105,595.33	\$40,126.23	\$65,469.10	
	ATD/ATPDP							
	ATP							
	Reentry/Aftercare							
	Indirect							
2	PINS, JD, AO Supervision	\$4 6,266.77		\$1 9,202.33	\$105,595.33	\$40,126.23	\$65,469.10	
	Prevention							
	Early Intervention							
	ATD/ATPDP							
	ATP	\$46,266.77		\$19,202.33	\$105,595.33	\$40,126.23	\$65,469.10	
	Reentry/Aftercare							
	Indirect							
3	Pre-Dispositional Supervision	\$4 6,266.77		\$19,202.33	\$105,595.34	\$40,126.23	\$65,469.11	
	Prevention							
	Early Intervention							
	ATD/ATPDP	\$46,266.77		\$19,202.33	\$105,595.34	\$40,126.23	\$65,469.11	
	ATP							
	Reentry/Aftercare							
	Indirect							
4	Youth WRAP Around Program							\$185,794.00
	Prevention							\$92,897.00
	Early Intervention							
	ATD/ATPDP							
	ATP							\$92,897.00
	Reentry/Aftercare							
	Indirect							
5	Youth and Law Enforcement Mentoring Program							\$12,372.00
	Prevention							\$12,372.00
	Early Intervention							
	ATD/ATPDP							

ATP				
Reentry/Aftercare				
Indirect				

			STSJP				STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
7							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
8							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
9							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
10							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

			STS	JP			STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
►Sum of Program Totals:	\$138,800.31		\$5 7,607.00	\$316,786.00	\$120,378.6 9	\$196,407 .31	\$198,166.00

B. STSJP REIMBURSEMENT SUMMARY						
STSJP Allocation Amount	\$57,607.00					
Locally Approved Amount of PY 2021-202	22 STSJP Allocation	\$57,607.00				
Approved Detention Allocation Shifted		\$138,800.31				
Approved Rollover Amount	\$0.00					
Total Approved for State Reimburseme	\$196,407.31					
C. STSJP-RTA REIMBURSEMENT SUN						
STS ID DTA Approved Blog Amount	\$400 40C 00					
STSJP-RTA Approved Plan Amount		\$198,166.00				

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive / Administrative Official		
As STSJP Lead for Steuben County, I certify that the Chief Executive/Administrative Official, [Name and Title] Jack Wheeler, has reviewed and approved the 2021-2022 STSJP Plan.		
User ID: 46A816	Print Name: Cheryl A Crocker	Date: 2/10/2022
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Steuben County for 2021-2022.		
User ID: JM9737	Print Name: Karen Sessions	Date: 2/14/2022