

December 9, 2021

Dear Chief Executive Officer,

Thank you for submitting Seneca County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2021-2022. Your entire STSJP plan, including any amounts listed for PY 2021-2022 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2022, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> outlining

- 1. the amount that will be shifted and
- 2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2021 to September 30, 2022. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a> and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

o a

Nina Aledort, Ph.D., LMSW Deputy Commissioner

Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

## NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

# SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022

SUBMITTING MUNICIPA	SUBMITTING MUNICIPALITY CONTACT INFORMATION								
Name of applicant county, counties or jurisdiction: Seneca									
Lead agency for STSJP submission: Seneca County Division of Human Services									
Contact person's name: Mic	hael Whirtley	Title: Deputy Commissioner							
Phone: (315) 539-1794	Ext:	Email: mwhirtley@co.aseneca.ny.us							

#### PLAN SUBMISSION INSTRUCTIONS

#### STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/08/2021

- 1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan [ex. Municipality Name]."
- 2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- 3. Email the completed application to OCFS at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a>. Use the subject line "STSJP 2021-2022 Annual Plan [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: <u>STSJP@ocfs.ny.gov</u>, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

#### NOTE: Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under *Part I - Municipality Level Details, Section C. Cooperative Application*.

#### PART I - MUNICIPALITY LEVEL DETAILS

#### A. MUNICIPALITY LEVEL ANALYSIS

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and (b) Discuss what factors may be contributing to these high numbers:
   Seneca County includes the communities of Waterloo, Zip Code 13165 and Seneca Falls, Zip Code 13148 that have the highest nanulation of youth, and have the highest number of Juvenile Delinquents and Persons in Need
  - have the highest population of youth, and have the highest number of Juvenile Delinquents and Persons in Need of Supervision. There are several contributing factors including low income housing projects, increased access to drugs and alcohol, and both communities have full time police departments.
- 2. Resources available at the following link can help you answer these questions: <a href="https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php">https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php</a>
  - (a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity		2019 General Population <18 years		Detention nissions 8 years	2020 Placement Admissions <18 years		
	#	%	#	%	#	%	
Black/African American	280	4	0	0	0	0	
White	6103	90	2	67%	0	0	
Native American/Alaskan	24	0.1	0	0			
Asian/Pacific Islander	63	1	0	0			
Hispanic	319	5	1	33%	0	0	

Sex Assigned at Birth	2019 Genera <18 y	•	Adm	etention issions years	2020 Placement Admissions <18 years		
	#	%	#	%	#	%	
Male	3542	52	3	100%	0	0	
Female	3246	48	0	0	0	0	

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Based on the data there was a total of 3 placed in detention during 2020. 2 youth were white caucasian non hispanic, and 1 youth was hispanic. There is a disparity, however the numbers are so low that no trends in disparity can be determined from such low numbers.

#### **B. LOCAL COLLABORATION**

1.	Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP
	plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social
	services, courts, service providers, schools, and youth development programs:

The Commissioner, Director of Services, Workforce Development Youth Bureau Director and Deputy Director for Youth Services and new Probation Director reviewed current program services, and if program provider changes we implemented last year improved the outcomes. The referral process was also reviewed and how we identify at risk youth and engage them into the youth development programs. The Criminal Justice Advisory Board members comprised of law enforcement, probation, service providers, court system personnel are included in discussions regarding the services available for the STSJP and RTA populations. Schools are involved indirectly through school student support teams held monthly with DHS and Probation staff a part of these teams.

- 2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development? During the 2020-2021 program year, Seneca County did not receive feedback for the STSJP plan Development. Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the municipality implementation plan to develop such feedback mechanisms during PY 2021-2022. Seneca County Division of Human Services along with STSJP/RTA program providers will have youth and families complete a questionnaire for program feedback. When developing the 2022-2023 plan, feedback from youth and families regarding services, gaps in services or other concerns can be addressed and implemented into the plan if necessary.
- 3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development? ☐ Yes ☐ No If yes, please describe how the plan incorporates that feedback; if no, please describe the municipality implementation plan to develop such feedback mechanism during PY 2021-2022.

13148,13165,14541,14521,14860,14847

Local law enforcement, probation, schools along with the feedback. The Seneca Falls and Waterloo Police Depart these areas serve on the Criminal Justice Advisory Board	ment Chiefs of Police	, and service providers that serve
C. COOPERATIVE APPLICATION (COMPLETE THIS SECTION	N ONLY IF THIS IS A J	OINT APPLICATION.)
Describe the provisions for the proportionate cost to be b	orne by each county.	
2. Describe how personnel will be compensated across and	l between counties in	the cooperative:
3. Will a single fiscal officer be the custodian of the funds m  ☐ Yes (If Yes, please provide their contact details below ☐ No (If No, skip to Q4.)		SJP?
Officer's Name:	Title:	
Phone: ( ) Ext:	Email:	
Provide the name and email address of the person who was for joint-funded programs, as well as the names and email funded programs:		
PART II – PROGRAM LEVEL DETAILS		
PROGRAM 1		
A. PROGRAM 1 CONTACT INFORMATION		
Program 1 Name: Functional Family Therapy		
Operating Agency: Cayuga Centers		
Program Mailing Address: 101 Hamilton Avenue		
Address Line 2:		
City: Auburn	State: NY	ZIP Code: 13021
Program Contact's Name: Cindi Pagan	Title: Vice Presiden	t /Community Based Interventions
Phone: (315) 253-5383 Ext: 1243	Email: cindipagan@	Ocayugacenter.org
B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION		
<ol> <li>A Family Support Service program (FSS) may ONLY se as PINS. This program meets the legal definition of a F Law Section 458-m) and will operate in this capacity for</li> </ol>	amily Support Servi	ces (FSS) program (Social Services
2. Please check all applicable boxes below to identify the 2021-2022:	service types that will	be utilized for this program in PY
STSJP STSJP-RTA		
Prevention (P)		
<ul><li></li></ul>	Dianositional Placem	ont (ATD / ATDDD)
☐ Alternative to Determinity Free Alternative to Placement (ATF	-	ent (ATD / ATP DP)
Reentry / Aftercare (R / A)	,	
Indirect Services		
*Note: If you indicated this program will operate as an FSS	, it cannot provide ST	SJP-RTA services under this program.
<ol><li>Please list the ZIP codes this program will target:</li></ol>		

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)
Cayuga Centers services will include Functional Family Therapy and Skill Building services to provide initial screening and on going assessments including but not limited to Casey Life Skills and the Columbia Risk Assessment. The referrals will be made through the Division of Human Services Department of Children and Family Services. The referral for Functional Family Therapy will provide diversion or adjustment for those youth initially charged as a juvenile delinquent or a PINS intake through the Probation Department. Initial intake will take place within one week. Weekly or Bi- weekly skill building customized to the youths' goals focused on enhancing existing strenghts. The skill builders will partner with parents/caregivers to help them best support their child to maintain and implement the learned skills. The skills based approach will use trauma informed practice as a treatment model lens. These services will take place in the home, school and community. This Early Intervention program working with the youth and family should help in reducing a youth being placed outside the

5.	Is the program capable of being replicated across multiple locations?	$\boxtimes$	Yes		No
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#### C. PROGRAM 1 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

home. The program serves the adjudicated youth population as an alternative to placement

- 1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

  ☐ None (*If none*, *skip to section D.*) ☐ STSJP ☐ STSJP-RTA
- 2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				Progra	ım Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	11	0	0	0	0	0	0	11
STSJP-RTA	0	0			0	0	0	0	0
Total	0	11	0	0	0	0	0	0	11

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

We anticipate the program will serve less than projected. This was the first year of the Functional Family Therapy program, and there were less youth referred to the PINS Program. We anticipate the program will serve more in the 2021-2022 program year.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

				ATD//				
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP	0.00	133.00		0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Overall, youth referred completed the requirements within the expected timeframe of less than 6 months.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

OCES-2121	(Rev. 05/2021)	
UCF3-ZIZI	INEV. US/ZUZ II	

00.0		(1107. 00/2021)										
	$\boxtimes$	Yes (If Yes, skip to se	ection D.	) [	] Partially		□ No					
7.	(a)	What outcomes are of	on track	to meet t	he goals s	set for P	Y 2020-2021?	(b) How	will they	be met?		
8.	. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.											
9.	. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?											
D.	PR	OGRAM 1 SERVICE F	ROJECT	TIONS FO	R PY 202	21-202	2					
1.	Please use the table to indicate the <b>projected # youth to be served</b> by the program for PY 2021-2022. Enter zero (0) if not applicable.											
				_	-	Pro	gram Type					
			_				D/ATPDP	1				
		Approved Funding	P	El	(PINS)	(JO/JE	<u> </u>	(AO)	ATP	R/A	Total	
		STSJP	0	30	0	0	0	0	2	0	32	
		STSJP-RTA	0	0			0	0	0	0	0	
		Total	0	30	0	0	0	0	2	0	32	
Dp	OGR	RAM 2										
		OGRAM 2 CONTACT	INEODM	ATION								
		m 2 Name: Boys to M		ATION								
		ng Agency: The Fath		Connecti	ion							
		m Mailing Address: 3										
		s Line 2:	TVICUITE									
		irport				S	tate: NY	ZIP	Code: 14	1450		
		n Contact's Name: R	eginald (	Cox		Т	itle: Founder/F					
		(585) 284-2445		Ext:		-	mail: thefathe			@gmail.c	om	
B.	PR	OGRAM 2 DESCRIPT	ION AND	TARGET	r <b>P</b> opula	TION						
1.	as	family Support Servic PINS. This program r w Section 458-m) an	neets the	e legal de	efinition of	a <i>Fam</i>	ily Support Se	ervices (l				
2.		ase check all applical 21-2022:	ble boxe	s below t	to identify	the ser	vice types that	will be ut	tilized for	this prog	gram in F	Υ
	S	TSJP STSJP-RTA										
				tion (P)								
			•	nterventio	. ,	D D'			TD / AT	2DD)		
					etention / acement (		positional Plac	ement (A	NID/AII	<sup>2</sup> DP)		
					acement are (R / A							
				Services	•	,						
*No	te:	If you indicated this p	rogram	will opera	ate as an	FSS, it	cannot provide	STSJP-I	RTA serv	rices und	er this pr	ogram.
3.	Ple	ase list the ZIP codes	s this pro	gram wil	I target:							
	131	148, 13165, 14541, 14	4521 <i>,</i> 14	847, 148	60							

4.	den serv will plea The Deli of H Run grow ang	scribe the program, in nonstrate how your provice types selected in aid in the reduction of ase list them. (Please Boys to Men group stinquent, including truduman Services, Department of the curriculum focuse per/violence, healthy as of concern. This provices.	rogram m Q2 will a f youth d refer to r serves yo uancy, su artment o th Progra s on com relations	neets each address the etained athe STSJ buth ages bstance of of Child athe im, school imunicathips, dive	ch require the unique and reside P Annual 13 to 18 use or me and Family ol studention, value orce and s	ment of the needs of entially or of Plan Development of the that have ental healt y Services, t support ses, attitude separation	e legislation. youth at the otherwise pla elopment Gu several risk h concerns. Probation, N services com e, self esteen i. Many of the	Also, plot system aced. If you ide for a factors for Youth and mittees on, aband and to youth the youth and youth the youth and the youth the syouth and the youth the syouth and the youth the syouth the youth the syouth the youth the youth the syouth the syouth the syouth the youth the syouth the syoth the syouth the	ease exp point, ar ou select dditional or becon re referro reau, Scl and yout onemen and staf	olain how the how the ted Indire guidance ning a PII ed through nool pers th service t, bullyin ff have id	each of lose service.)  NS or Juve gh the Disconnel, e agencie g, entified f	ices ces, enile vision s. The
5.	ls th	ne program capable c	of being r	eplicated	across m	nultiple loc	ations? 🛚 🖂	Yes [	No			
C.	PRO	OGRAM 2 PERFORMA	ANCE HIS	STORY (F	REFER TO	YOUR ML	INICIPALITY'	s STSJF	DATA F	FILES.)		
1.	was	at, if any, funding did s not implemented or None ( <i>If none, skip t</i> e	is anticip	ated to s	erve no y	outh, pleas JP	se choose N	one. TA				21, but
2.		ase use the table to ro 1/2021. Enter zero (0)				Progra	m Type	orogram l	between	10/1/202	20 and	
			-		(DINIO)		ATPDP	(4.0)	4.TD	D /A	<b>-</b>	
	-	Approved Funding	P	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP	0	11	0	0	0	0	0	0	11	
		STSJP-RTA	0	0			0	0	0	0	0	
		Total	0	11	0	0	0	0	0	0	11	
3.	proj We	sed on the program's jected capacity on 9/3 will serve less than pase use the table to re	30/2021? projected	Please 6	explain: ogram did	d not have	a group for	April 1, 2	2021-Sep	otember	30, 2021	
4.		1/2020 and 3/31/2021				cable.		Outil Wild	o exiled i	ine progr	am betwo	<del>ce</del> n
				1	1		am Type			1	4	
		Approved Funding	Р	EI	(PINS)	ATD/ (JO/JD)	ATPDP (JD-RTA)	(40)	ATP	R/A		
		STSJP	1	35.60	<u> </u>	, ,	<u> </u>	(AO)			1	
			0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-	
		STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	_	
5.	ATE resi The	w does the average le D/ATPDP and ATP se dential placements de program is an 8 wee refore, the average le	ervice typ uring the ek progra	es, comp same tin m. There	pare with the period. The period. The were you	the averag	e length of s	stay for y	outh who	were in	detention	
6.		this program's outco Yes (If Yes, skip to se			2020-202 Partially		ed goals by 9 No	9/30/202	1?			
7.	(a) '	What outcomes are o	n track to	o meet th	e goals s	et for PY 2	2020-2021?	(b) How	will they	be met?		
	` '	Positve Adult Conne			•			` '	•		to be m	et.

- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
  - The 90 % attendance and program compliance was not met COVID 19 impacted program attendance, therefore youth did not meet program compliance. Youth were offered ZOOM at the County Office Building in a large conference room maintaining social distance and other COVID 19 protocals and transportation or Zoom from their residence. There were youth that opted to attend from home, but did not participate.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?
  - The referral source, Caseworkers, and probation officers will continue to engage youth to discuss if there are additional barriers preventing them from partipation, and will work to address them so youth can participate.

#### D. PROGRAM 2 SERVICE PROJECTIONS FOR PY 2021-2022

13148, 13165,14521, 14541, 14847, 14860

		Program Type										
				ATD/	ATPDP							
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total			
STSJP	3	15	0	0	0	0	0	0	18			
STSJP-RTA	0	10			0	0	0	0	10			
Total	3	25	0	0	0	0	0	0	28			

PROGRAM 3								
A. PROGRAM 3 CONTACT INFORMATION								
Program 3 Name: Seneca County Mental Health								
Operating Agency: Seneca County Community Counseling Center								
Program Mailing Address: 31 Thurber Drive								
Address Line 2:								
City: Waterloo	State: NY	ZIP Code: 13165						
Program Contact's Name: Margaret Morse	Title: Director of Co	ommunity Services						
Phone: (315) 539-1958 Ext: Email: mmorse@co.seneca.ny.us								
B. PROGRAM 3 DESCRIPTION AND TARGET POPULATION								
<ol> <li>A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.  Yes No</li> <li>Please check all applicable boxes below to identify the service types that will be utilized for this program in PY</li> </ol>								
2021-2022:	<b>,</b>							
STSJP STSJP-RTA								
Prevention (P)								
Early Intervention (EI)								
Alternative to Detention / Pre-l	•	ent (ATD / ATPDP)						
Alternative to Placement (ATP)								
Reentry / Aftercare (R / A)								
☐ ☐ Indirect Services								
*Note: If you indicated this program will operate as an FSS,	it cannot provide ST	SJP-RTA services under this program.						
3. Please list the ZIP codes this program will target:								

4.	Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  Seneca County Community Counseling will provide mental health evaluation assessment and treatment as											
	nece	essary for youth refe	erred thro	ough the	STSJP pro	ogram. Yo	outh referred	d through	STSJP -I	Division o	of Human	
		ices Departments, P ugh the integrated o			_							e uay
		dential placement.				_						ening
		weekends as necess	•							_		
		ices/treatment in a	•			•						outh
		progress further in								dentially	placed.	
5.		e program capable o						Yes	] No			
		GRAM 3 PERFORM		•					,			
1.	was	it, if any, funding did not implemented or lone ( <i>If none, skip t</i> o	is anticip	ated to s		outh, plea		lone.	s approv	ed in PY	2020-202	21 but
2.		se use the table to r					<del>_</del>		hotwoon	10/1/202	20 and	
۷.		/2021. Enter zero (0						program	Detween	10/1/202	zo anu	
							am Type ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP				,	,					
		STSJP-RTA										
		Total										
3.		ed on the program's ected capacity on 9/3				2), do you	anticipate thi	is prograi	m servin	g more o	r less tha	n its
4.		se use the table to r /2020 and 3/31/202					e (days) for y	outh who	exited t	the progr	am betwe	en
	Ī					Progr	am Type				7	
						ATD,	/ATPDP	1				
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
	-	STSJP						1			4	
	L	STSJP-RTA										
5.	5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.											
6.		this program's outco Yes (If Yes, skip to s			′ 2020-20: ] Partially		ed goals by ] No	9/30/202 <sup>-</sup>	1?			
7.	(a) V	Vhat outcomes are o	on track t	o meet th	ne goals s	set for PY	2020-2021?	(b) How	will they	be met?		
8.	(a) V barri	Vhat outcomes are reers.	not on tra	ck to me	et the goa	als set for	PY 2020-202	21? (b) P	lease de	scribe ar	ny contrib	uting

9.	What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its
	desired goals for PY 2021-2022?

### D. PROGRAM 3 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

		Program Type									
				ATD/	ATPDP						
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	5	0	0	0	0	0	0	5		
STSJP-RTA	0	0			0	0	0	0	0		
Total	0	5	0	0	0	0	0	0	5		

PROGRAM 4								
A. PROGRAM 4 CONTACT INFORMATION								
Program 4 Name: Seneca County Addictions Program								
Operating Agency: Seneca County Community Counseling Center								
Program Mailing Address: 31 Thurber Drive								
Address Line 2:								
City: Waterloo State: NY ZIP Code: 13165								
Program Contact's Name: Tammy Orlopp Title: Director, Prevention and Treatment Services								
Phone: (315) 539-1957 Ext: Email: torlopp@co.seneca.ny.us								
B. PROGRAM 4 DESCRIPTION AND TARGET POPULATION								
1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.   Yes  No								
2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:								
STSJP STSJP-RTA								
Prevention (P)								
Early Intervention (EI)								
Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)								
Alternative to Placement (ATP)  Reentry / Aftercare (R / A)								
Indirect Services								
*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.								
3. Please list the ZIP codes this program will target:								
13148,13165,14541,14521,14860,14847								
4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  Youth referred to the Addictions program through the STSJP partner agencies including the Division of Human								

Services Departments, Cayuga Centers, and Probation may receive same day evaluation through the integrated

	clinic. This immediate response to a youth experiencing difficulties with substance use or alcohol may prevent youth from progressing further into the system or engaging in further delinquency or criminal activity.										
5.	Is the program cap	able of being r	eplicated	across m	nultiple loc	ations? 🛛	Yes [	] No			
C.	PROGRAM 4 PERF	ORMANCE HIS	STORY (/	REFER TO	YOUR ML	INICIPALITY'	s <mark>STSJ</mark> F	DATA F	TLES.)		
1.	What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  ☑ None ( <i>If none, skip to section D.</i> ) ☐ STSJP ☐ STSJP-RTA										
2.	Please use the tab 3/31/2021. Enter ze				) were ser	<b>ved</b> by the p	orogram I	oetween	10/1/202	20 and	
					Progra	m Type					
		_		(=		TPDP	(1.5)				
	Approved Fun	ding P	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
	STSJP										
	STSJP-RTA										
	Total										
3.	. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:										
4.	Please use the tab 10/1/2020 and 3/31 Approved Fur	1/2021. Enter z			cable. Progra	(days) for y am Type ATPDP (JD-RTA)	outh who	exited to	the progr	am between	
	STSJP	ianig :		(1.110)	(00/02)	(02 11171)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	1,071		
	STSJP-RTA										
			•				!	4	1		
5.	How does the aver ATD/ATPDP and A residential placeme	TP service typ	es, com	pare with	the averag						nd
6.	Will this program's ☐ Yes (If Yes, ski			′ 2020-202 ] Partially		ed goals by 9 ] No	)/30/2021	1?			
7.	(a) What outcomes	are on track to	o meet th	ne goals s	et for PY 2	2020-2021?	(b) How v	will they	be met?		
8.	(a) What outcomes barriers.	are not on tra	ck to me	et the goa	als set for F	PY 2020-202	:1? (b) Pl	ease de	scribe ar	ny contributin	g
9.	What changes hav desired goals for P			me the ba	arriers ider	tified in Q8,	so that th	ne progra	am can a	chieve its	
D.	PROGRAM 4 SERV	ICE PROJECT	IONS FO	R <b>PY 202</b>	21-2022						

			_	Progra	ım Type		-		
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	3	0	0	0	0	0	0	3
STSJP-RTA	0	0			0	0	0	0	0
Total	0	3	0	0	0	0	0	0	3

PROGRA	AM 5	5								
A. Pro	GRAM	5 CONTAC	T INFORMATION							
Program	5 Nam	e: Seneca (	County Passive GPS							
Operatin	g Agen	cy: Seneca	County Probation Department							
Program	rogram Mailing Address: 1 DiPronio Drive									
Address	ddress Line 2:									
City: Wa	terloo			State: NY	ZIP Code: 13165					
Program	Contac	ct's Name:	Matthew Verkey	Title: Director						
Phone: (	315) 53	39-1743	Ext:	Email: mverkey@	co.seneca.ny.us					
B. PRO	GRAM	5 DESCRIP	TION AND TARGET POPULATION	l						
as P	INS. Th	nis program	ice program (FSS) may ONLY se meets the legal definition of a <i>Fa</i> and will operate in this capacity for	amily Support Serv	ices (FSS) program					
	se ched I-2022:		able boxes below to identify the s	service types that w	ill be utilized for this p	rogram in PY				
STS	SJP S	STSJP-RTA	1							
			Prevention (P)							
			Early Intervention (EI)							
	$\leq$		Alternative to Detention / Pre-I	•	ment (ATD / ATPDP)					
	$\leq$		Alternative to Placement (ATP	)						
	_		Reentry / Aftercare (R / A) Indirect Services							
*Note: If		diantad this		it connet provide C	TC ID DTA comices u	nder this pregram				
			program will operate as an FSS,	il cannot provide S	15JP-RTA Services u	nder this program.				
			es this program will target: 4521,14860,14847							
			including how it is family focused	If you apowered "	Vos" to O1 (ESS) had	auro to				
			program meets each requiremen							
			in Q2 will address the unique nee							
			of youth detained and residential							
-			se refer to the STSJP Annual Plan	*	=					
		•	l under court order, STSJP youth	•						
•	passive technology in lieu of detention or residential placement. This is used to monitor youth activities in the community and school. Probation will use DRAI, information from available resources including Division of									
			i. Propation will use DRAI, inform Cayuga Centers and law enforcen		-	DIVISION OT				
			, ,		···· <u> </u>					
		· ·	e of being replicated across multip			1				

1.		at, if any, funding did s not implemented or							s approv	ed in PY	2020-20	21, but
		None ( <i>If none, skip to</i>	-		☐ STS	•	STSJP-R					
2.		ase use the table to r 1/2021. Enter zero (0				) were se	rved by the	program	between	10/1/202	20 and	
	Program Type											
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP					0					
		STSJP-RTA					0					
		Total										
3.	Bac	sed on the program's	record o	f vouth c	oryod (Oʻ	2) do you	anticipate th	ic progra	m corvin	a moro o	r loce the	no ite
Э.		jected capacity on 9/3				z), uo you	аппорате пт	is progra	iii serviii	y more o	1 1635 1116	
4.		ase use the table to r 1/2020 and 3/31/202					e (days) for y	outh wh	o exited t	he progr	am betw	een
						Progr	am Type					
							/ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA										
	ATI resi	w does the average le D/ATPDP and ATP se idential placements d	ervice typ Juring the	es, com same tir	pare with me period	the averag	ge length of	stay for y	outh who			n and
6.		this program's outco Yes (If Yes, skip to s			′ 2020-20 ] Partially		ed goals by ] No	9/30/202	1?			
7.	(a)	What outcomes are o	on track t	o meet th	ne goals s	set for PY	2020-2021?	(b) How	will they	be met?		
8.		What outcomes are r riers.	not on tra	ck to me	et the go	als set for	PY 2020-202	21? (b) P	lease de	scribe ar	ny contrib	outing
9.		at changes have bee sired goals for PY 202			ome the ba	arriers ider	ntified in Q8,	so that t	he progra	am can a	ichieve it	S
D.	PR	OGRAM 5 SERVICE F	PROJECT	IONS FO	R <b>PY 202</b>	21-2022						
1.		ase use the table to i if not applicable.	ndicate t	ne <b>proje</b>	cted # yo	outh to be	<b>served</b> by the	he progra	am for PY	′ 2021-20	022. Ente	er zero
	Program Type											
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP	0	0	0	2	0	0	1	0	3	
		STSJP-RTA	0	0			0	0	0	0	0	
		Total	0	0	0	2	0	0	0	0	3	

PR	OGRAM	6					
A.	PROGR	АМ 6	CONTAC	T INFORMATION			
Pro	gram 6 N	lame:	: Fatherh	ood			
Ор	erating A	gency	/: Father	hood Connection			
Pro	gram Ma	iling /	Address:	3 Mountain Rise			
Add	dress Lin	e 2:					
City	/: Fairpor	t			State: NY	ZIP Code: 14450	
Pro	gram Co	ntact'	s Name:	Reginald Cox	Title: Founder/Facil	itator	
Pho	one: (585	) 284	-2445	Ext:	Email: thefatherho	odconnection@gmail.com	
		<u> </u>		PTION AND TARGET POPULATION		2.0	
1.	as PINS	. This	progran	rice program (FSS) may ONLY sen in meets the legal definition of a <b>Fa</b> and will operate in this capacity for	mily Support Servi	ces (FSS) program (Social Servi	
2.	Please 0 2021-20		all appli	cable boxes below to identify the s	ervice types that will	be utilized for this program in PY	
	STSJP	ST	SJP-RT/	A			
				Prevention (P)			
			$\boxtimes$	Early Intervention (EI)			
				Alternative to Detention / Pre-I		ent (ATD / ATPDP)	
				Alternative to Placement (ATP)	)		
				Reentry / Aftercare (R / A) Indirect Services			
*N1~		المصائر			it connet provide CT	CID DTA comissos un den this muse	
"INC	ite: it yo	u inai	cated this	s program will operate as an FSS,	it cannot provide ST	SJP-RTA services under this prog	gram.
3.				les this program will target: 4521,14847,14860			
4.	demons service: will aid i please li The Sen Initiative that face provide connect men the and des run by a Educatio	trate latypes in the first the eca C e for fire fath opposite to train on, Cc e, Sex	how your selected reduction reduction rem. (Plea ounty Fafathers, thers who rtunity for thers to incrtunity for leave a plead facility and uality and selected facility and sele	including how it is family focused program meets each requirement in Q2 will address the unique need of youth detained and residential se refer to the STSJP Annual Plar therhood Connection is an educate of help them assist with raising the are raising all children including Reports of the state of the s	t of the legislation. All desor youth at that sylly or otherwise place in Development Guide tional component of eir children and deali aise the Age youth. access to resources, ildren. The Seneca Chinded men who beli The program consist pics include: Blended to-Parenting, The Fatment, Healthy Relations	Iso, please explain how each of the vistem point, and how those serviced. If you selected Indirect Service of for additional guidance.) the Seneca County DHS Fatherhooding with issues regarding all challed The mission is to empower and and strengthen families through ounty Fatherhood Connection give we should all have a responsition of a series of 13 interactive class of a series, Getting Involved in Childher's Role, Manhood, Domestic conship and Marriages.	es s, od enges res bility ses,
5.				e of being replicated across multip			
C.				MANCE HISTORY (REFER TO YOU		,	
1.	was not	imple	emented	lid this program receive in PY 202 or is anticipated to serve no youth to section D.)		e.	1, but

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type									
				ATD//	ATPDP						
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total		
STSJP	0	0	0	0	0	0	0	0	0		
STSJP-RTA	0	0			0						
Total											

3.	Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its
	projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

	Program Type							
				ATD/				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A
STSJP								
STSJP-RTA								

5.	How does the average length of service (Q4) compare to what you would expect for that service type? For
	ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and
	residential placements during the same time period.

6.	Will this program's outcomes meet the P	Y 2020-2021	projected goals by	9/30/20213
		Partially	□No	

	,		*	•			
7.	(a) What outco	mes are on	track to meet th	ne goals set for	PY 2020-2021? (	b) How will they	y be met?

- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 6 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

	Program Type								
				ATD/ATPDP					
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	5			0	0	0	0	5
Total	0	5	0	0	0	0	0	0	5

PROGRAM 7

barriers.

OCFS-2121 (Rev. 05/2021)

Program 7 Name: Mental Health Crisis Intervention											
Operating Agency: Seneca County Community Counse	eling Cente	r									
Program Mailing Address: 31 Thurber Drive											
Address Line 2:											
City: Waterloo	Stat	e: NY	ZIP	Code: 13	3165						
Program Contact's Name: Margaret Morse	Title	: Director of	f Commu	inity Serv	ices						
Phone: (315) 539-1958 Ext:	Ema	ail: mmorse(	@co.sene	eca.ny.us							
B. PROGRAM 7 DESCRIPTION AND TARGET POPULATION											
<ol> <li>A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.</li></ol>											
2. Please check all applicable boxes below to identify 2021-2022:	7 71										
STSJP STSJP-RTA											
Prevention (P)											
☐ ☐ Early Intervention (EI)											
Alternative to Detention	•	sitional Plac	ement (A	ATD / ATI	PP)						
Alternative to Placement	,										
Reentry / Aftercare (R / /	4)										
*Note: If you indicated this program will operate as an	FSS, it car	nnot provide	STSJP-	RTA serv	ices und	er this pr	ogram.				
3. Please list the ZIP codes this program will target:											
13148,13165,14541,14521,14847,14860											
4. Describe the program, including how it is family fo											
demonstrate how your program meets each require service types selected in Q2 will address the unique											
will aid in the reduction of youth detained and resi											
please list them. (Please refer to the STSJP Annu							·				
STSJP/RTA mental health crisis intervention. Over	-time cost	to cover ove	rtime pa	y (time a	nd a half	f) for Lice	nsed				
Mental Health Clinicians (County Employees) who	•		•			•					
Crisis Response Team. This Team would respond			for RTA y	outh du	ring dive	rsion, per	ndency				
of the case or for adjudicated youth while on Pro	-		_	_							
5. Is the program capable of being replicated across	<u> </u>		Yes	☐ No							
C. PROGRAM 7 PERFORMANCE HISTORY (REFER TO YOU	JR MUNICIPA	LITY'S STSJ	P DATA FI	LES.)							
1. What, if any, funding did this program receive in P				as approv	ed in PY	2020-20	21, but				
was not implemented or is anticipated to serve no											
None (If none, skip to section D.)		STSJP-R		hatusan	10/1/20	20 and					
2. Please use the table to record <b>how many youth (</b> 3/31/2021. Enter zero (0) if not applicable.	#) Were Se	rved by the	program	between	10/1/202	20 anu					
от предоставления (с) и постору постоя											
		am Type									
		ATPDP	(4.0)	,	D / 2	<b> </b>					
Approved Funding P EI (PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total					
STSJP											
STSJP-RTA											
Total											

Phone: (315) 539-1743 Ext:

**B. PROGRAM 8 DESCRIPTION AND TARGET POPULATION** 

		ed on the programs ected capacity on 9/3	30/2021?	Please 6	explain:							
4.		ase use the table to r 1/2020 and 3/31/202					(days) for y	outh who	o exited t	the progr	am betwe	een
						Progra	am Type					
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA										
5.	ATD	v does the average le D/ATPDP and ATP se dential placements d	ervice typ	es, comp	pare with	the averag						n and
6.		this program's outco Yes ( <i>If Yes, skip t</i> o se			2020-202 Partially	21 projecte	ed goals by 9 No	9/30/202	1?			
7.	(a) \	What outcomes are o	on track to	o meet th	e goals s	et for PY 2	2020-2021?	(b) How	will they	be met?		
8.		What outcomes are r riers.	ot on tra	ck to mee	et the goa	als set for I	PY 2020-202	21? (b) P	lease de	scribe ar	ny contrib	uting
9.	9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?											
D.	PRO	OGRAM 7 SERVICE F	ROJECT	IONS FO	R PY 202	1-2022						
<b>D.</b> 1.	Plea	DGRAM 7 SERVICE F ase use the table to it if not applicable.					<b>served</b> by th	ne progra	am for PY	′ 2021-20	022. Ente	r zero
	Plea	ase use the table to i				uth to be	served by th	ne progra	am for PY	′ 2021-20	022. Ente	r zero
	Plea	ase use the table to in finding the first section in the first section i	ndicate th	ne <b>projec</b>	cted # yo	uth to be Progra	m Type					r zero
	Plea	ase use the table to in a second in the seco	ndicate th	ne <b>projec</b>	(PINS)	Progra ATD// (JO/JD)	m Type ATPDP (JD-RTA)	(AO)	ATP	R/A	Total	r zero
	Plea	Approved Funding	P 0	e projec	cted # yo	uth to be Progra	m Type ATPDP (JD-RTA) 0	(AO) 0	ATP 0	R/A 0	Total 0	r zero
	Plea	ase use the table to in a second in the seco	ndicate th	EI 0 2	(PINS)	Progra ATD// (JO/JD)	m Type ATPDP (JD-RTA)	(AO)	ATP	R/A	Total	r zero
	Plea	Approved Funding	P 0	e projec	(PINS)	Progra ATD// (JO/JD)	m Type ATPDP (JD-RTA) 0	(AO) 0	ATP 0	R/A 0	Total 0	r zero
1.	Plea (0) if	Approved Funding STSJP STSJP-RTA Total	P 0 0 0	EI 0 2	(PINS)	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
1. PR	Plea (0) if	Approved Funding STSJP STSJP-RTA Total  AM 8  OGRAM 8 CONTACT	P 0 0 0	EI 0 2 2	(PINS) 0	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
1. PR	Plea (0) if	Approved Funding STSJP STSJP-RTA Total	P 0 0 0	EI 0 2 2	(PINS) 0	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
PR A. Pro	OGRA PRO	Approved Funding STSJP STSJP-RTA Total  AM 8  OGRAM 8 CONTACT	P 0 0 0 0 INFORMA	EI 0 2 2 Sion and	(PINS) 0	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
PR A. Pro	Plea (0) if	Approved Funding STSJP STSJP-RTA Total  AM 8  DGRAM 8 CONTACT 18 Name: Probation	P 0 0 0 Vision of the control of the	EI 0 2 2 2 ATION sion and obation I	(PINS) 0	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
PR A. Pro	OGRA PRO Ogram eratir	Approved Funding STSJP STSJP-RTA Total  AM 8  DGRAM 8 CONTACT n 8 Name: Probation ng Agency: Seneca C	P 0 0 0 Vision of the control of the	EI 0 2 2 2 ATION sion and obation I	(PINS) 0	Progra ATD/A (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1	ATP 0 1	R/A 0 0	Total 0 5	r zero
PR A. Pro Ope	OGRA PRO Ogram eratir ogram dress	Approved Funding STSJP STSJP-RTA Total  AM 8  DGRAM 8 CONTACT In 8 Name: Probation Ing Agency: Seneca Contact In Mailing Address: 1	P 0 0 0 Vision of the control of the	EI 0 2 2 2 ATION sion and obation I	(PINS) 0	Progra ATD// (JO/JD) 0	m Type ATPDP (JD-RTA) 0 1	(AO) 0 1 1	ATP 0 1	R/A 0 0 0	Total 0 5	r zero

Email: mverkey@co.seneca.ny.us

1.	as F	amily Support Servic PINS. This program r v Section 458-m) an	neets the	e legal de	finition of	fa <b>Family</b>	Support Se	rvices (l				
2.		ase check all applica 1-2022:	ble boxe	s below t	o identify	the servic	e types that	will be ut	tilized for	this prog	ram in P	Y
	STSJP STSJP-RTA											
			Prevention (P)									
			Early In	arly Intervention (EI)								
						•	sitional Place	ement (A	TD / ATF	PDP)		
					acement	` '						
					are (R / A	<b>(</b> )						
				Services								
		If you indicated this p				FSS, it car	nnot provide	STSJP-I	RTA serv	ices und	er this pro	ogram.
3.		ase list the ZIP codes	•	•	target:							
		48,13165,14521,145										
4.		cribe the program, ir										th a
		nonstrate how your p vice types selected ir										
		aid in the reduction o										
	plea	ase list them. (Please	e refer to	the STS	JP Annua	al Plan Dev	elopment G	uide for a	additional	guidand	e.)	
	The	program covers all s	supervisi	on of RTA	A youth d	uring adju	stment, as a	n ATD, o	r for adju	dicated	youth.	
		ervision includes ho										
		rdination of services	(school,	preventi	ve, ment	al health, e	etc.), court a	ppearan	ces, and	monitori	ng of EHI	VI
		vices.						_	_			
5.		ne program capable o				· ·		Yes	∐ No			
C.	PRO	OGRAM 8 PERFORM	ANCE HI	STORY (	REFER TO	O YOUR M	JNICIPALITY	's <mark>STSJ</mark>	P data f	TILES.)		
1.		at, if any, funding did							as approv	ed in PY	2020-20	21, but
		not implemented or	-		-							
		None ( <i>If none, skip to</i>			STS		⊠ STSJP-R					
2.		ase use the table to r 1/2021. Enter zero (0				t) were se	rved by the p	orogram	between	10/1/202	20 and	
	3/3	1/2021. Enter Zero (0	ı) ii not a	pplicable	•							
						Progra	am Type					
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP	0	0	0		0	0	0	0	0	
		STSJP-RTA	0	0			0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	
3.	Bas	ed on the program's	record o	f youth s	erved (Q2	2), do you	anticipate th	s progra	m servin	g more o	r less tha	n its
		ected capacity on 9/3					·	. •		-		
	The	program will serve I	ess than	anticipat	ted							

Page **17** of **30** 

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

		Program Type							
				ATD//					
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	
STSJP	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00			

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

There is no length of service noted in Question 4. as there were no youth served during 10/1/2020-3/31/2021

6.	Will this program's outcomes mee	t the PY 2020-2021	projected goals	by 9/30/2021?
	X Yes (If Yes, skip to section D.)	☐ Partially	□No	

- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 8 SERVICE PROJECTIONS FOR PY 2021-2022

			Program Type						
			ATD/ATPDP						
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	2			1	1	1	0	5
Total	0	2	0	0	1	1	1	0	5

Program 9										
A. PROGRAM 9 CONTACT INFORMATION										
Program 9 Name:										
Operating Agency:										
Program Mailing Address:										
Address Line 2:										
City:		State: NY	ZIP Code:							
Program Contact's Name:		Title:								
Phone: ( ) Ext: Email:										
B. PROGRAM 9 DESCRIP	PTION AND TARGET POPULATION									

2.	Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:												
	ST	SJP	STSJP-RTA										
	[			Preven	tion (P)								
				Early In	nterventic	n (EI)							
				-		. ,	Pre-Dispo	sitional Place	ement (A	TD / ATI	PDP)		
				Alterna	tive to Pl	acement	(ATP)						
	[			Reentry	/ / Afterc	are (R / A	۱)						
	[			Indirect	Services	S							
	ote: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.												
3.	Please list the ZIP codes this program will target:												
4.	Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)												
5.	Is th	e pro	gram capable o	of being i	replicated	d across r	multiple loc	cations?	] Yes [	□ No			
C.	PRC	GRAI	M 9 PERFORM	ANCE HI	STORY (	REFER TO	O YOUR M	UNICIPALITY	's <mark>STSJ</mark> I	P DATA F	FILES.)		
1.	What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  None (If none, skip to section D.)  STSJP  STSJP-RTA												
2.			e the table to r . Enter zero (0				t) were se	rved by the	orogram	between	10/1/20	20 and	
	Γ						Progra	am Type					
								ATPDP				1	
		Appro	oved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STS	IP										
		STS	IP-RTA										
		Total											
3.	Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:												
4.			e the table to r and 3/31/2021					e (days) for y	outh who	o exited	the prog	ram betw	een
						_	Progr	am Type		_			
							ATD	/ATPDP					
		App	roved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	_	
		STS	JP			<u> </u>				<u> </u>			
		STS	JP-RTA										
5.	ATD	How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.											

6.	☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No											
7.												
8.	<ol> <li>(a) What outcomes are not on track to meet the goals set for PY 2020-2021?</li> <li>(b) Please describe any contributing barriers.</li> </ol>											
9.	<ol> <li>What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?</li> </ol>											
D.	D. PROGRAM 9 SERVICE PROJECTIONS FOR PY 2021-2022											
1.	(0) if not applicable.											
	Program Type											
	ATD/ATPDP											
	Approved Funding P EI (PINS) (JO/JD) (JD-RTA) (AO) ATP R/A Total											
	STSJP STS.IP-RTA											
	STSJP-RTA Total											
	Total											
PR	OGRAM 10											
A.	PROGRAM 10 CONTACT INFORMATION											
	ogram 10 Name:											
	erating Agency:											
	ogram Mailing Address:											
	dress Line 2:											
Cit												
_	ogram Contact's Name: Title: one: ( ) Ext: Email:											
	PROGRAM 10 DESCRIPTION AND TARGET POPULATION											
	A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.   Yes No											
2.	Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:											
	STSJP STSJP-RTA											
	Prevention (P)											
	☐ Early Intervention (EI)											
	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)											
	Alternative to Placement (ATP)											
	Reentry / Aftercare (R / A)											
*No	Indirect Services  ote: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.											
3.	Please list the ZIP codes this program will target:											

4.	dem serv will a	cribe the program, in constrate how your p rice types selected in aid in the reduction c se list them. (Please	rogram m Q2 will a of youth d	neets ead address t letained a	ch require the unique and reside	ement of the e needs of entially or	e legislation youth at tha otherwise pl	. Also, pl at system aced. If y	ease exp point, ar ou selec	plain how nd how th ted Indire	each of nose servect Service	rices
5.	Is th	e program capable o	of being r	eplicated	l across n	nultiple loc	ations?	] Yes [	☐ No			
C.	PRC	GRAM 10 PERFORM	MANCE H	ISTORY	(REFER 1	TO YOUR N	<i>MUNICIPALIT</i>	y's STS.	JP DATA	FILES.)		
1.	<ol> <li>What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose "None".</li> <li>None (If none, skip to section D.)</li> <li>STSJP</li> <li>STSJP-RTA</li> </ol>											
2.	<ol> <li>Please use the table to record how many youth (#) were served by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.</li> </ol>											
						Progra	ım Type					
							ATPDP					
		Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP										
	STSJP-RTA											
	Total											
	L	10.0.1									1	i .
3.		ed on the program's ected capacity on 9/3				?), do you	anticipate thi	is prograi	m servin	g more o	r less tha	ın its
4.		ase use the table to r /2020 and 3/31/202					e (days) for y	outh who	o exited t	the progr	am betw	een
						Progr	am Type					
							/ATPDP	•				
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA										
					_						_	
5.	ATD	does the average le NATPDP and ATP sed dential placements d	ervice typ	es, com	pare with	the averag						n and
6.		this program's outco Yes <i>(If Yes, skip to</i> s					ed goals by ] No	9/30/202	1?			
7.	(a) V	What outcomes are o	on track to	o meet th	ne goals s	et for PY	2020-2021?	(b) How	will they	be met?		
8.	8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.											
9.		at changes have bee red goals for PY 202		o overco	me the ba	arriers ider	ntified in Q8,	so that t	he progra	am can a	achieve it	S
D.	PRO	GRAM 10 SERVICE	PROJEC	TIONS F	OR PY 20	21-2022						

		Program Type										
				ATD//	ATPDP							
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total			
STSJP												
STSJP-RTA												
Total												

PR	OGRAM 11										
A.	PROGRAM 11 CONTACT INFORMATION										
Pro	ogram 11 Name:										
Оре	erating Agency:										
Pro	ogram Mailing Address:										
Add	dress Line 2:										
City	City: State: NY ZIP Code:										
Pro	Program Contact's Name: Title:										
Pho	Phone: ( ) Ext: Email:										
В.	PROGRAM 11 DESCRIPTION AND TARGET POPULATI	ON									
1.	A Family Support Service program (FSS) may ONLY s as PINS. This program meets the legal definition of a <b>F</b> Law Section 458-m) and will operate in this capacity for	amily Support Servi									
2.	Please check all applicable boxes below to identify the 2021-2022:	service types that will	be utilized for this program in PY								
	STSJP STSJP-RTA										
	Prevention (P)										
	☐ ☐ Early Intervention (EI)										
	☐ ☐ Alternative to Detention / Pre	-Dispositional Placeme	ent (ATD / ATPDP)								
	☐ ☐ Alternative to Placement (AT	P)									
	☐ Reentry / Aftercare (R / A)										
	☐ ☐ Indirect Services										
*No	ote: If you indicated this program will operate as an FSS	s, it cannot provide ST	SJP-RTA services under this program.								
3.	Please list the ZIP codes this program will target:										
4.	Describe the program, including how it is family focuse demonstrate how your program meets each requireme service types selected in Q2 will address the unique no will aid in the reduction of youth detained and residenti please list them. (Please refer to the STSJP Annual Plantage 1.1)	nt of the legislation. Algeds of youth at that syally or otherwise place	so, please explain how each of the vstem point, and how those services d. If you selected Indirect Services,								
5.	Is the program capable of being replicated across mult	iple locations? 🗌 Ye	es 🗌 No								
C.	PROGRAM 11 PERFORMANCE HISTORY (REFER TO )	OUR MUNICIPALITY'S	STSJP DATA FILES.)								
1.	What, if any, funding did this program receive in PY 20 but was not implemented or is anticipated to serve no young None (If none, skip to section D.)	outh, please choose I									

2.	Please use the table to record how many youth (#) were served by the program between 10/1/2020 and
	3/31/2021. Enter zero (0) if not applicable.

		Program Type										
				ATD/	ATPDP							
Approved Funding	Р	El	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total			
STSJP												
STSJP-RTA												
Total												

- 3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
- 4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

			_	Progra	am Type					
		ATD/ATPDP								
Approved Funding	P EI (PINS) (JO/JD) (JD-RTA) (AO)					ATP	R/A			
STSJP										
STSJP-RTA										

- 5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
- 6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No

- 7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
- 8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
- 9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

#### D. PROGRAM 11 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

			_	Progra	am Type				
				ATD/	ATPDP				
Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total
STSJP									
STSJP-RTA									
Total									

PROGRAM	12
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#### A. PROGRAM 12 CONTACT INFORMATION

Program 12 Name:

OCFS-2121 (Rev. 05/2021)

Operatin	Operating Agency:										
Program	Mailing Address:										
Address	Line 2:										
City:					Stat	e: NY	ZIP	Code:			
Program	Contact's Name:				Title	:					
Phone: (	)	Ext:			Ema	ail:					
B. PROGRAM 12 DESCRIPTION AND TARGET POPULATION											
as P	. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a <i>Family Support Services (FSS) program (Social Services Law Section 458-m)</i> and will operate in this capacity for PY 2021-2022.   Yes No										
	<ol> <li>Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:</li> </ol>										
STS	SJP STSJP-RTA	\									
Г	1	Prevention	n (P)								
		Early Inter	` '	(EI)							
		Alternative	e to Det	ention / Pr	e-Dispo	sitional Plac	ement (A	ATD / ATF	PDP)		
		Alternative	e to Pla	cement (A	TP)						
		Reentry / /		re (R / A)							
		Indirect Se	ervices								
*Note: If	you indicated this	program will	l operat	e as an FS	SS, it car	nnot provide	STSJP-	RTA serv	ices unde	er this pro	gram.
3. Pleas	se list the ZIP code	es this progra	m will t	arget:							
	ribe the program,										
	onstrate how your										
	ce types selected id in the reduction										
	se list them. (Pleas	•			-	•	-				,
,	( )								<b>J</b>	,	
5. Is the	e program capable	of being rep	licated	across mu	Itiple loc	ations?	Yes	□No			
	GRAM 12 PERFO							JP DATA	FILES.)		
	t, if any, funding d		•							2020-202	 21 but
	not implemented of							ao appiot	00 1111 1	2020 202	. 1, 540
	one ( <i>If none, skip</i>			☐ STSJP	-	STSJP-R					
	se use the table to			youth (#) v	vere se	rved by the	program	between	10/1/202	20 and	
3/31/	2021. Enter zero	(0) if not appl	licable.								
					Progra	m Type					
	ATD/ATPDP										
Į.	Approved Funding	Р	EI	(PINS) (	JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
5	STSJP										
5	STSJP-RTA										
7	otal										
3. Base	Based on the program's record of youth served (O2), do you anticipate this program serving more or less than its										
	Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:										

4.	Please use the table to record the <b>average length of service (days)</b> for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.											
						Progra	am Type			_		
							ATPDP					
		Approved Funding	Р	EI	(PINS)	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A		
		STSJP										
		STSJP-RTA			_							
5.	How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.											
6.	Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  ☐ Yes (If Yes, skip to section D.) ☐ Partially ☐ No											
7.	(a)	What outcomes are	on track to	meet the	e goals se	et for PY 2	020-2021? (	(b) How w	ill they be	e met?		
8.		What outcomes are riers.	not on trac	k to mee	t the goal	s set for P	Y 2020-202	:1? (b) Ple	ease desc	cribe any	contribut	ing
9.		nat changes have bee sired goals for PY 202		overcon	ne the bar	rriers ident	ified in Q8,	so that th	e progran	n can ac	hieve its	
D.	PR	OGRAM 12 SERVICE	PROJECT	IONS FO	R PY 202	21-2022						
1.		ease use the table to i if not applicable.	ndicate th	e <b>projec</b> t	ted # you	ith to be s	erved by th	e progran	n for PY 2	2021-20	22. Enter:	zero
						Progran	า Туре					
	ATD/ATPDP											
		Approved Funding	Р	EI (	(PINS) (	(JO/JD)	(JD-RTA)	(AO)	ATP	R/A	Total	
		STSJP										
		STSJP-RTA										
		Total										
		-	•	<u> </u>		<u>'</u>	•		•	•		

#### OCFS-2121 (Rev. 05/2021) PART III - Goals for PY 2021-2022 Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in Part II-Program Details will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. Note: Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs. **PREVENTION** (Programs $\square$ 1 $\square$ 2 $\square$ 3 $\square$ 4 $\square$ 5 $\square$ 6 $\square$ 7 $\square$ 8 $\square$ 9 $\square$ 10 $\square$ 11 $\square$ 12 $\square$ N/A) **STSJP STSJP Outcomes RTA** 80 % of youth will have no PINS referrals during service engagement % of youth will have no truancies during service engagement 80 % 80 % of youth will have no school suspensions during service engagement 80 % % of youth will have no arrests or probation intakes during service engagement 80 % % of youth will be able to identify at least one accessible, positive adult connection % % of youth will be engaged in at least one positive community activity 80 % % 80 of youth will comply with program rules 80 % % of youth will attend at least 90% of programming If goal is set below 70% for any outcome please explain: **EARLY INTERVENTION** (Programs X 1 ⊠ 2 $\boxtimes 3 \boxtimes 4 \square 5 \boxtimes 6 \boxtimes 7 \boxtimes 8 \square 9 \square 10 \square 11 \square 12 \square N/A)$ STSJP **STSJP Outcomes RTA** of youth will have no PINS referrals during service engagement 80 % 80 % of youth will have no truancies during service engagement 80 % 80 of youth will have no school suspensions during service engagement % 80 80 % of youth will have no arrests or probation intakes during service engagement % 80 80 % of youth will have their cases successfully adjusted/diverted during service engagement % 80 80 % of youth will be able to identify at least one accessible, positive adult connection 80 % 80 % of youth will be engaged in at least one positive community activity 80 % 80 % of youth will comply with program rules 80 % 80 of youth will attend at least 90% of programming 80 % 80 If goal is set below 70% for any outcome please explain: ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT (Programs $\square$ 1 $\square$ 2 $\square$ 3 $\square$ 4 $\boxtimes$ 5 $\square$ 6 $\boxtimes$ 7 $\boxtimes$ 8 $\square$ 9 $\square$ 10 $\square$ 11 $\square$ 12 $\square$ N/A) **STSJP STSJP Outcomes RTA** of youth will have no missed court appearances during service engagement 80 80 % of youth will have no warrants issued during service engagement % 80 80 % of youth will have no arrests or probation intakes during service engagement 80 % 80 % 80 of youth will have no detention or jail admissions during service engagement 80

of PINS will have no pre-dispositional placements during service engagement

of youth will be engaged in at least one positive community activity

of youth will comply with program rules

of youth will attend at least 90% of programming

of youth will be able to identify at least one accessible, positive adult connection

%

%

%

%

80

80

80

80

80

80

80

80

80

%

%

%

%

%

If goal is set below 70% for any outcome please explain:										
ALTERNATIVE TO PLACEMENT										
(Programs ⊠ 1 □ 2 □ 3 □ 4 ⊠ 5 □ 6 ⊠ 7 ⊠ 8 □ 9 □ 10 □ 11 □ 12 □ N/A)										
STSJP STSJP Outcomes										
80	%	80	%	of youth will have no warrants issued during service engagement						
80	%	80	%	of youth will have no arrests or probation intakes during service engagement						
80	%	80	%	of youth will have no detention or jail admissions during service engagement						
80	%		%	of PINS will have no pre-dispositional placements during service engagement						
80	%	80	%	of youth will have no violations of probation filed during service engagement						
80	%	80	%	of youth will have no new placements during service engagement						
80	%	80	%	of youth will be able to identify at least one accessible, positive adult connection						
80	%	80	%	of youth will be engaged in at least one positive community activity						
80	%	80	%	of youth will comply with program rules						
80	%	80	%	of youth will attend at least 90 percent of programming						
If goal is	set be	elow 70 pe	ercen	t for any outcome please explain:						
REENTRY										
(Program	s 🗌		3	☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐ N/A)						
STSJ	P	STSJI RTA		Outcomes						
	%		%	of youth will have no warrants issued during service engagement						
	%		%	of youth will have no arrests or probation intakes during service engagement						
	%		%	of youth will have no detention or jail admissions during service engagement						
	%		%	of PINS will have no pre-dispositional placements during service engagement						
	%		%	of youth will have no new placements during service engagement						
	% of youth will have no returns to their previous placements during service engagement									
	%		%	of youth will be able to identify at least one accessible, positive adult connection						
	%		%	of youth will be engaged in at least one positive community activity						
	%		%	of youth will comply with program rules						
	% of youth will attend at least 90% of programming									
If goal is	If goal is set below 70% for any outcome please explain:									

PART IV – FUNDING							
A. ANTICIPATED PROGRAM EX	XPENSES AND	FUNDING DIS	TRIBUTION				
	STSJP						STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Cayuga center	\$0.00	\$0.00	\$26,040.00	\$42,000.00	\$15,960.00	\$26,040.00	\$0.00
Prevention	\$0.00	\$0.00					\$0.00
Early Intervention	\$0.00	\$0.00	\$22,940.00	\$37,000.00	\$14,060.00	\$22,940.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00					\$0.00
ATP	\$0.00	\$0.00	\$3,100.00	\$5,000.00	\$1,900.00	\$3,100.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00					\$0.00
Indirect	\$0.00	\$0.00					\$0.00
2 Boys to Men			\$4,650.00	\$7,500.00	\$2,850.00	\$4,650.00	\$7,500.00
Prevention	\$0.00	\$0.00	\$775.00	\$1,250.00	\$475.00	\$775.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$3,875.00	\$6,250.00	\$2,375.00	\$3,875.00	\$7,500.00
ATD/ATPDP	\$0.00	\$0.00					
ATP	\$0.00	\$0.00					
Reentry/Aftercare	\$0.00	\$0.00					
Indirect	\$0.00	\$0.00					
3 Seneca County Mental Health	\$0.00	\$0.00	\$1,240.00	\$2,000.00	\$760.00	\$1,240.00	\$0.00
Prevention							
Early Intervention			\$1,240.00	\$2,000.00	\$760.00	\$1,240.00	
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
Seneca County Addictions Program	\$0.00	\$0.00	\$1,240.00	\$2,000.00	\$760.00	\$1,240.00	\$0.00
Prevention							_
Early Intervention			\$1,240.00	\$2,000.00	\$760.00	\$1,240.00	
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 Seneca County Passive GPS	\$0.00	\$0.00	\$620.00	\$1,000.00	\$380.00	\$620.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP			\$434.00	\$750.00	\$266.00	\$434.00	\$0.00
	+	·					
ATP			\$186.00	\$250.00	\$114.00	\$186.00	\$0.00

Indirect				

		STSJP						STSJP- RTA
Program Name and Service Types		Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6	Fatherhood Connection	\$0.00	\$0.00			\$0.00		\$4,500.00
	Prevention							
	Early Intervention							\$4,500.00
	ATD/ATPDP							
	ATP							
	Reentry/Aftercare							
	Indirect							
7	Mental Health Crisis Intervention	\$0.00	\$0.00					\$2,340.00
	Prevention							
	Early Intervention							\$936.00
	ATD/ATPDP							\$936.00
	ATP							\$468.00
	Reentry/Aftercare							
	Indirect							
8	Probation(Supervsion and EHM)	\$0.00	\$0.00					\$10,050.00
	Prevention							
	Early Intervention							\$4,020.00
	ATD/ATPDP							\$4,020.00
	ATP							\$2,010.00
	Reentry/Aftercare							
	Indirect							
9								
	Prevention							
	Early Intervention							
	ATD/ATPDP							
	ATP							
	Reentry/Aftercare							
	Indirect							
10								
	Prevention							
	Early Intervention							
	ATD/ATPDP							
	ATP							
	Reentry/Aftercare							
	Indirect							

	STSJP						STSJP- RTA
Program Name and Service Types	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
►Sum of Program Totals:	\$0.00	\$0.00	\$33,790.00	\$54,500.00	\$20,710.00	\$33,790.00	\$24,390.00

B. STSJP REIMBURSEMENT SUMMARY						
STSJP Allocation Amount	\$40,025.00					
Locally Approved Amount of PY 2021-202	22 STSJP Allocation	\$33,790.00				
Approved Detention Allocation Shifted		\$0.00				
Approved Rollover Amount		\$0.00				
Total Approved for State Reimburseme	\$33,790.00					
C. STSJP-RTA REIMBURSEMENT SUMMARY						
STSJP-RTA Approved Plan Amount	\$24,390.00					
Total Approved for State Reimbursement \$24,390.0						

PART V – PLAN APPROVAL									
A. Municipality Level Approval – Chief Executive / Administrative Official									
As STSJP Lead for Seneca County, I certify that the Chief Executive/Administrative Official, [Name and Title] Robert W. Hayssen, Chairman per County Attorney approval, has reviewed and approved the 2021-2022 STSJP Plan.									
User ID: 45A615	User ID: 45A615 Print Name: Michael J. Whirtley Date: 10/18/2021								
B. State Level Approval – OCFS Program Reviewer									
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Seneca County for 2021-2022.									
User ID: IT0911	User ID: IT0911 Print Name: Lynn Tubbs Date: 10/18/2021								