



## Office of Children and Family Services

KATHY HOCHUL  
Governor

SHEILA J. POOLE  
Commissioner

March 4, 2022

Dear Chief Executive Officer,

Thank you for submitting Schenectady County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2021-2022. Your entire STSJP plan, including any amounts listed for PY 2021-2022 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2022, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2021 to September 30, 2022. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, Ph.D., LMSW  
Deputy Commissioner  
Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration  
Lynn Tubbs, Director of Cross-System Supports, YDAPS  
OCFS Child Welfare and Community Services Regional Office Directors  
Municipality STSJP Lead

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES**  
**FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER**  
**ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022**

### SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Schenectady County		
Lead agency for STSJP submission: Schenectady County Probation Department		
Contact person's name: Timothy Ferrara	Title: Deputy Director	
Phone: (518) 386-2271	Ext: 3064	Email: timothy.ferrara@schenectadycounty.com

### PLAN SUBMISSION INSTRUCTIONS

**STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/08/2021**

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov). Use the subject line "STSJP 2021-2022 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

**Please direct any STSJP plan questions to the STSJP mailbox at: [STSJP@ocfs.ny.gov](mailto:STSJP@ocfs.ny.gov), or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.**

#### **NOTE: Cooperative Applications Submitted Jointly by Two or More Counties**

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

### PART I – MUNICIPALITY LEVEL DETAILS

#### A. MUNICIPALITY LEVEL ANALYSIS

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and  
(b) Discuss what factors may be contributing to these high numbers:

The communities within Schenectady County that have the highest number of at risk youth and young adults reside in the City of Schenectady, specifically, zip codes 12303, 12304, 12307 and 12308. The City of Schenectady in general has high rates of unemployment, poverty and substandard housing. Approximately 19% of families in Schenectady fall below the poverty level while in New York State as a whole, the average is 13%. High crime, domestic violence rates, Child Protective Services involvement, high poverty, broken families and many other factors make childhood exposure to trauma a frequent occurrence. Mental health professionals have defined the members of three particular neighborhoods, Mont Pleasant, Hamilton Hill and Central State (12303, 12304, 12307 and 12308 zip codes) as having particularly high levels of trauma.

In the City of Schenectady, there are numerous risk factors for youth, particularly in these neighborhoods. The highest number of PINS applications, JD arrests, foster care placements, and indicated hotlines occur in these four zip codes. According to our Youth Assessment and Screening Inventory (YASI) data and 2020/2021 outcome data from Community Optional Preventive Services (COPS), youth in these zip codes score the highest risk factors in the domains of Family, School, Community Peers, Mental Health and Aggression/Violence. These risk factors lead to a high number of youth referred for intakes, to Family Court, placed in non-secure and secure detention, and occasionally in residential placements. The schools in these neighborhoods have the highest rates of youth in detention, CSE classifications, and rates of suspensions and truancy.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	6002	18	33	67	6	75
White	21189	63	8	16	1	12.5
Native American/Alaskan	197	1	0	0		
Asian/Pacific Islander	2045	6	2	4		
Hispanic	4080	12	5	10	0	0

Sex Assigned at Birth	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	17303	52	33	67	6	75
Female	16210	48	16	33	2	25

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

The disproportionate number of black youths admitted to detention and placement is an identified issue for Schenectady County. According to OCFS data, we see the similar issues in Albany and Rensselaer counties with their detention numbers being 80% of black youth admitted in Albany County and 69% of Black youth admitted in Rensselaer County. In 2020, the average length of stay was 28.5 days and the median was 19 days. In comparison to the rest of the state, our county's average length of stays are slightly lower than the state average being 30.6 days and higher than the median length of stay of 8 days. There are multiple factors which influence the higher length of stay for some of these youth. Some youth who entered or remained in detention did so with a court disposition placement of residential placement. These disposition prolonged detention stays are a result of several youth having a history of being system involved. This has impacted the ability for DSS to successfully find a facility willing to accept them for services/placement. Other youth have remained in detention longer than expected due to Family Court Judge(s) and attorneys prolonging and adjourning cases when they do not agree on a dispositional plan.

We continue to invest and support measures to reduce reliance on detention and out of home placements. Our plan includes numerous Early Intervention, Alternative to Detention, and Alternative to Placement Programs supporting our goals of reducing detention care days and out of home placements while addressing racial/ethnic disparity within our county.

Our Department is committed to culturally diverse hiring practices as well as hiring officers who grew up in the community that we serve. In addition, our Department is in the process of completing trainings for all Officers around systemic racism and cultural biases. Currently our Officers that oversee the ATD program, Intake process, and our

highest risk caseload are representative of the youth we serve. These same Officers are also an integral part of our Juvenile Assessment Team where decisions are made regarding youth who are at risk of detention and placement as well as the overall supervision of cases.

Additionally, we recently started participating with The New York State Policy Equity Academy. The Policy Equity Academy provides targeted training, strategies, and action plans to support reforms that target areas of significant racial and ethnic disparity in the youth justice system. Through our participation in the Academy, we have already started planning ways to provide additional alternatives to detention through community engagement. Our Probation Officers plan at least two activities a week to engage our youth in positive extracurricular activities. Some activities include hiking, museum visits, and bowling. We have recently begun implementing these community-based activities to get youth of color engaged in activities they might not have access to otherwise.

**B. LOCAL COLLABORATION**

1. Legislation requires local collaboration. Please describe your municipality’s activities in developing this year’s STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Probation has partnered with the Boys and Girls Club of Schenectady County in an effort to divert high risk cases from entering the family court system and reduce detention utilization and placements. They offer support through the use of a Teen Coordinator, who works with targeted at-risk youth by providing afterschool and evening reporting centers to promote participation in prosocial activities, family engagement and community supervision. In cases involved with Family Court, ATD will continue to be offered and used as an alternative to detention and as a means to release youth from detention. We collaborate with the Schenectady County Job Training Agency for the purpose of training and obtaining employment for youth through a summer employment program. This partnership has been successful, however, the youth and family must have an open prevention case with DSS, which was not always applicable. Using STSJP funds for our regular population and RTA youth will allow for non-DSS involved youth to have access to services traditionally not available to them. We also collaborate with Schenectady County Department of Social Services who have a designated Juvenile Justice Unit which allows for a unique case planning partnership that provides support and services to our STSJP identified high risk youth and their families. Youth involved with the Alternatives to Detention program are discussed on a weekly basis during our Juvenile Assessment Team Meeting (JAT). JAT team members include Probation, DSS, Schenectady School District, Preventive and Diversion service providers. Our goals are to enhance services to engage justice involved youth, strengthen and target community based services to improve youth outcomes, and reduce reliance on detention and placement. We also hope to begin a youth and family review team who are or have been juvenile justice system involved to review programming, outcomes and contribute feedback and ideas for future programming.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

We did not gather feedback during the 2020-2021 grant year.  
Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the municipality implementation plan to develop such feedback mechanisms during PY 2021-2022. With our new partnership with the New York State Policy Equity Academy. We are looking at ways to get feedback on system positives/negatives from youth and families, and develop how to include them in the planning process

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes  No

If yes, please describe how the plan incorporates that feedback; if no, please describe the municipality implementation plan to develop such feedback mechanism during PY 2021-2022.

Efforts to involve youth and families in decision making processes have historically been challenging. Initial interest is often high, but over time the desires appear to wane. The Policy Equity Academy team will explore barriers that may influence involvement, such as meeting times, transportation, and childcare. Incentives to participate would likely be helpful, but are often hard acquire in the probation funding systems. Larger efforts to include ideas

stemming from youth and families have come by participation in the Capital Region Youth Justice Team and their related committees.

**C. COOPERATIVE APPLICATION** (COMPLETE THIS SECTION ONLY IF THIS IS A JOINT APPLICATION.)

1. Describe the provisions for the proportionate cost to be borne by each county.

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?  
 Yes (If Yes, please provide their contact details below.)  
 No (If No, skip to Q4.)

Officer's Name:		Title:	
Phone: ( )	Ext:	Email:	

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

**PART II – PROGRAM LEVEL DETAILS**

**PROGRAM 1**

**A. PROGRAM 1 CONTACT INFORMATION**

Program 1 Name: Boys & Girls Club of Schenectady County

Operating Agency: Boys & Girls Club of Schenectady County

Program Mailing Address: 104 Education Drive

Address Line 2:

City: Schenectady	State: <b>NY</b>	ZIP Code: 12303
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Program Contact's Name: Shane Bargy		Title: Executive Director
Phone: (518) 859-9183	Ext:	Email: Shane769@cs.com

**B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:  
 12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services

will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Boys and Girls Club of Schenectady will offer two separate programs during this grant period. Program 1 will be offered during the academic school year and program 2 will be offered during the summer of 2022. Both programs will be administered to promote participation in prosocial activities, interactive journaling and family engagement to engage youth at risk of becoming, or alleged to be a JD or PINS, and prevent further involvement in the youth justice system. These programs are intended to reduce over-reliance on secure and non-secure detention, reduce detention care days, support youth's return to court, prevent new arrests, reduce risk factors and prevent out of home placements. Program 1 is as follows: An afterschool and evening reporting center will be administered at the Boys and Girls Club facility in the City of Schenectady. This program will collaborate with an STSJP grant funded Probation Officer and support skill development, family cohesion and attachment to school. Early Intervention Services are included in this year's program application as many of the youth referred to this program will be supervised at the PINS and JD diversion level with goals of preventing additional petitions and referrals. These cases, which historically would have lead to detention, with the changes in PINS legislation, will prevent pre-dispositional placement. Program 2 is as follows: During the summer months, youth will have the opportunity to participate in a Counselor -in- training program through Schenectady County Summer Youth Employment Program. They will be trained and provided with hands on work experiences. Thirteen year olds and younger youth will participate in the summer program and have the opportunity to participate in a specialty program of their interest such as pottery, photography, drama, dance, fine arts, STEAM (science, technology, engineering, and art) and video production. All youth are able to participate in swim lessons and be provided with lunch and snack.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 1 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP		7		5				12	
STSJP-RTA									
Total		7		5				12	

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 COVID 19 drastically reduced the number of youth entering the juvenile justice system during this time period, as such, we anticipate not meeting our desired outcome of serving 29 youth. Additionally, 2021 summer programming at this program is modified from the school year program, making it more difficult to refer youth under these circumstances.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP		67.40		23.50				
STSJP-RTA								

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in the program was 23.50 days per youth for ATD and 67.50 for EI. For 2020, the average length of stay in detention (secure and non-secure) was 28.5 days.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

During the 10/1/20 to 3/30/21 reporting period, we were able to work with a total of 12 youth. Of those 12 youth, 7 had a program end date within the reporting period. Of those 7 youth, 3 were EI youth and were successfully adjusted. The other 4 youth were referred to this program as ATD youth while pending in Family Court. Of the 4 youth, two were eventually placed on formal probation and one case was dismissed and one remains pending at program end date. None of the 7 youth were arrested, placed in detention/pre-dispositional placement or in a residential center. The anticipated goal for the entire reporting period is to program for 29 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

COVID 19 continues to be a contributing barrier to not meeting our outcomes indicated by a reduction in total youth entering the juvenile justice system coupled with schools primary utilizing remote learning. Additionally, local law enforcement has been resistant to file JD charges against youth who have committed crimes. Unfortunately, this stance denies youth the opportunity to receive services at the appropriate time and increases risk of future, potentially more serious in nature which may ultimately result in detention or placement.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

There is optimism that once the COVID 19 Delta strain becomes manageable and as schools anticipate re-opening for on grounds teaching, Juvenile Justice referrals should begin to increase. Probation is now able to refer individuals to the Boys and Girls Club, who will be physically open while following specific COVID 19 safety protocols. Probation and the Boys and Girls Club continue to update more efficient protocols to ensure a smooth transition during the referral and intake process. The Boys and Girls club will have a more proactive daily response when an EI/ATD targeted youth do not show for programming within an hour of scheduled arrival. This response will include contacting the youth, parent and probation and participating in community visits. The probation department will continue to make efforts to educate local law enforcement on the important role the juvenile justice system makes in reducing crime by working with at risk use at the onset of criminal behavior.

**D. PROGRAM 1 SERVICE PROJECTIONS FOR PY 2021-2022**



1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	12	0	4	0	0	4	0	20
STSJP-RTA	0	0			0	0	0	0	0
Total	0	12	0	4	0	0	4	0	20

**PROGRAM 2**

**A. PROGRAM 2 CONTACT INFORMATION**

Program 2 Name: Schenectady County Probation Department

Operating Agency: Schenectady County Probation Department

Program Mailing Address: 388 Broadway

Address Line 2:

City: Schenectady

State: NY

ZIP Code: 12305

Program Contact's Name: Eric Lindh

Title: Probation Supervisor

Phone: (518) 386-2271

Ext: 3059

Email: Eric.Lindh@Schenectadycounty.com

**B. PROGRAM 2 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  
 A Probation Officer will coordinate case planning with all of the STSJP partnering agencies and support youth who have juvenile justice involvement. Primary outcomes for Early Intervention programming will be to prevent petitions from being filed, for ATD programming to reduce the reliance on non-secure and secure detention for youth alleged to be JDs and JOs and on pre-dispositional placement for youth alleged to be a PINS and ATP Programming will work to prevent/reduce violations of probation and placements. The use of pro-social activities will be used to engage the youth and will target and address known criminogenic risk factors and identified needs. This PO will provide some site based support and partnership with the Boys and Girls Club of Schenectady in delivering programs and engaging youth and families in prosocial activities, interactive journaling and group

activities. Additionally, this Officer will be the liason for the STSJF funded Schenectady Job Training Agency program and St. Anne's Institute Respite services and oversee the referral process and program participation of the youth involved. This Officer will utilize resources within the community and existing partnerships. Additional stakeholder partnerships include the Schenectady City School District, Schenectady DSS and Juvenile Justice Preventive Services.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 2 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJF DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJF  STSJF-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJF		15		4			9		28
STSJF-RTA									
<b>Total</b>		15		4			9		28

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 During the 10/1/20 to 3/30/21 reporting period, we were able to work with a total of 28 youth. The anticipated goal for the entire reporting period is to program for 39 youth which will most likely result in the program serving more than the projected capacity for the grant year. This Officer was successful in coordinating services, service delivery and case planning with the Boys and Girls Club of Schenectady and Schenectady County Job Training Agency.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJF		50.90		27.00			19.50	
STSJF-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 The average length of stay for Early Intervention supports the philosophy of adjusting and diverting JD and PINS youth within 2-5 months preventing them from being petitioned to court. 50.9 days represents 10 discharges from the 15 that were served through EI. ATD Programming averaged 27 days and only reflects 1 youth that was discharged during this reporting period while 4 were served. ATP had 2 discharges out of 9 youth served and they averaged 19.5 days in program. The average length of stay in detention during these quarters was 32.9 days.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 2 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	20	4	6	0	0	9	0	39
STSJP-RTA	0	0			0	0	0	0	
Total	0	20	4	6	0	0	9	0	39

**PROGRAM 3**

**A. PROGRAM 3 CONTACT INFORMATION**

Program 3 Name: Schenectady County Job Training Agency

Operating Agency: Schenectady County Job Training Agency

Program Mailing Address: 797 Broadway

Address Line 2:

City: Schenectady

State: NY

ZIP Code: 12305

Program Contact's Name: Jennifer Bargy

Title: Director of Workforce Development

Phone: (518) 344-2735

Ext:

Email: Jennifer.Bargy@dfa.state.ny.us

**B. PROGRAM 3 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

Schenectady County Job Training Agency will engage eligible STSJP PINS and JD youth referred by Schenectady County Probation who are either at intake diversion/adjustment, pending in Family Court, are adjudicated as a

PINS or JD. This program will also support alleged, petitioned or adjudicated Juvenile Delinquents, Adolescent Offenders and Youthful Offenders (AOs) affected by Raise the Age Legislation. This program will focus on developing skills, pro-social ties, work experience, and career development while meeting each youth where they are at in the process of engaging in employment, education, or training. An Employment and Training (E&T) Counselor will create and administer a comprehensive assessment and service plan which will provide education on career pathways, resume development, interviewing skills, communication skills, financial literacy, and the key foundational skills of employment. When the youth is prepared to start a work experience, the E&T Counselor will connect the youth with an appropriate worksite. SJTA will provide Job Coaching throughout this work experience, will pay the wages for the youth, and will take on all of the employment liability. The primary focus of this program will be to create foundational skills and employment that will encourage eventual self-sustainability and engagement in the workforce, promote prosocial activity and address known criminogenic risk factors and identified needs to reduce recidivism and re-arrest, increase conflict management skills, and connection to school or training and guide them on the path to a desired career.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 3 PERFORMANCE HISTORY** (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	5	0	0	0	0	2	0	7
STSJP-RTA	0	3			0	0	8	0	11
Total	0	8	0	0	0	0	10	0	18

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 We anticipate the program meeting the projected capacity by the end of the 9/30/21 reporting period. Based on reporting period data, the reporting number for 10/1/20 - 3/30/21 was 18 rather than the anticipated 22 (44 for year). The slightly lower than anticipated amount is due to the Schenectady Job Training Program start date of January 2021 rather than at the onset of the grant timeline. If referrals and participation remains consistent as they did for the three month window, we should meet our target of 44 youth. Program 4 was added to Program 3 for this years Annual Plan since it is the same vendor and delivers the same service.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	16.00			0.00	0.00	31.75	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in the program was 39 days and 5 youth were served with 4 being discharged. 75% of the youth discharged (3 of 4) did not comply with rules and standards and failed to attend program regularly. 2 of the 4 discharged did make a positive adult connection and engaged in pro-social activities while in program. The EI

program supported 4 RTA youth this reporting period and 1 was discharged participating only 16 days. The RTA/ ATP Program supported 7 youth with 4 discharged and 2 of those successfully averaged 31.75 days in program. This program will work to strengthen engagement and participation of it's youth.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 3 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	10	0	4	0	0	6	0	20
STSJP-RTA	0	16			4	0	4	0	24
<b>Total</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>44</b>

**PROGRAM 4**

**A. PROGRAM 4 CONTACT INFORMATION**

Program 4 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: **NY**

ZIP Code:

Program Contact's Name:

Title:

Phone: ( )

Ext:

Email:

**B. PROGRAM 4 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 4 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 4 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	0	

**PROGRAM 5**

**A. PROGRAM 5 CONTACT INFORMATION**

Program 5 Name: Electronic Monitoring

Operating Agency: Sentinel Offender Services , LLC/Schenectady County Probation

Program Mailing Address: 388 Broadway

Address Line 2:

City: Schenectady

State: **NY**

ZIP Code: 12305

Program Contact's Name: Eric Lindh

Title: Probation Supervisor

Phone: (518) 386-2271 Ext: 3059

Email: Eric.Lindh@Schenectadycounty.com

**B. PROGRAM 5 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  
 Electronic Monitoring will be expanded to deliver graduated levels of accountability for youth at high risk of detention and is intended to reduce the reliance on secure and non-secure detention and out of home placement for RTA youth. This service will support effective monitoring and inform supervision and reporting. We will expand our tools to better interact with our youth and enhance our ability to monitor their activities and location. The goal is to increase monitoring ability of service appointments, school/work attendance, and overall compliance with curfew and other court ordered conditions/appointments.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 5 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			16	0	0	0	16
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 We anticipate the program meeting the projected capacity by the end of the 9/30/21 reporting period. Based on reporting period data, the reporting numbers for 10/1/20 - 3/30/21 was 16 which is on target for servicing 30 youth by the end of the grant period.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			41.15	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 The average length of stay in the program was 41.25 days per youth which is higher than the average LOS in detention which was 32.9 days.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 5 SERVICE PROJECTIONS FOR PY 2021-2022**



1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			27	0	3	0	
Total	0	0	0	0	27	0	3	0	

**PROGRAM 6**

**A. PROGRAM 6 CONTACT INFORMATION**

Program 6 Name: Respite Services

Operating Agency: St. Anne Institute

Program Mailing Address: 160 North Main Avenue

Address Line 2:

City: Albany

State: NY

ZIP Code: 12206

Program Contact's Name: Michelle Parady

Title: Chief Executive Director

Phone: (518) 437-6501 Ext:

Email: MParady@s-a-i.org

**B. PROGRAM 6 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

St. Anne Institute will provide respite care for higher level RTA youth in a residential/group home style setting and home/neighborhood based respite services. The group home will provide a structured, supportive setting for youth who are experiencing family instability and will benefit from a short period rest or relief. They will provide 24/7 supervision in a non-secure residential facility, case management services, individual and group counseling, tutoring, advocacy and structured activities, as well as transportation. The primary goals are to prevent further involvement in the juvenile justice system for JD adjustment cases, referrals to detention, total care days, re-

arrests, support Voluntary Assessment and Case Planning Services (VACPS) and prevent placement outside their homes. This service will connect youth to prosocial activities, strengthen family cohesion and strengthen and develop conflict management skills.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 6 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

We do not anticipate the program meeting the projected capacity by the end of the 9/30/21 reporting period. This is due to the contract with St. Anne's not be executed until July 19, 2021 and the approved amendment to the 2020-2021 STSJP annual plan in July 2021 allowing for the addition of this much needed respite program.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

NA

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

Outcomes for this year will not meet it's goals as program just started in July 2021

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

We will not meet the outcomes as this program just started in July 2021

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

None for this year as program just started in July 2021

**D. PROGRAM 6 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA		10			6		2		18
Total		10			6		2		18

**PROGRAM 7**

**A. PROGRAM 7 CONTACT INFORMATION**

Program 7 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** ZIP Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

**B. PROGRAM 7 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target: \_\_\_\_\_

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 7 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 7 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0		0		0	0		0		
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	0	0	0	0	0	0	0		

**PROGRAM 8**

**A. PROGRAM 8 CONTACT INFORMATION**

Program 8 Name:

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. PROGRAM 8 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 8 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose "None".  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
<b>Total</b>									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 8 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

**PROGRAM 9**

**A. PROGRAM 9 CONTACT INFORMATION**

Program 9 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: **NY**

ZIP Code:

Program Contact's Name:

Title:

Phone: ( )

Ext:

Email:

**B. PROGRAM 9 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 9 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes *(If Yes, skip to section D.)*     Partially     No
7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 9 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 10**

**A. PROGRAM 10 CONTACT INFORMATION**

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: <b>NY</b>	ZIP Code:
Program Contact’s Name:		Title:
Phone: (    )	Ext:	Email:

**B. PROGRAM 10 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No
2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:



4. Describe the program, including how it is family focused. If you answered “Yes” to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 10 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY’S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose “None”.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 10 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 11**

**A. PROGRAM 11 CONTACT INFORMATION**

Program 11 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** ZIP Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

**B. PROGRAM 11 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target: \_\_\_\_\_

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 11 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 11 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

**PROGRAM 12**

**A. PROGRAM 12 CONTACT INFORMATION**

Program 12 Name:

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. PROGRAM 12 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 12 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

**PART III – Goals for PY 2021-2022**

Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in **Part II-Program Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

**PREVENTION**  
 (Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
	%		%	of youth will have no PINS referrals during service engagement
	%		%	of youth will have no trancies during service engagement
	%		%	of youth will have no school suspensions during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection
	%		%	of youth will be engaged in at least one positive community activity
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**EARLY INTERVENTION**  
 (Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
75	%	90	%	of youth will have no PINS referrals during service engagement
70	%	70	%	of youth will have no trancies during service engagement
75	%	75	%	of youth will have no school suspensions during service engagement
80	%	80	%	of youth will have no arrests or probation intakes during service engagement
80	%	80	%	of youth will have their cases successfully adjusted/diverted during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT**  
 (Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
90	%	90	%	of youth will have no missed court appearances during service engagement
90	%	90	%	of youth will have no warrants issued during service engagement
75	%	85	%	of youth will have no arrests or probation intakes during service engagement
75	%	75	%	of youth will have no detention or jail admissions during service engagement
90	%		%	of PINS will have no pre-dispositional placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**ALTERNATIVE TO PLACEMENT**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
80	%	80	%	of youth will have no warrants issued during service engagement
75	%	75	%	of youth will have no arrests or probation intakes during service engagement
75	%	85	%	of youth will have no detention or jail admissions during service engagement
90	%		%	of PINS will have no pre-dispositional placements during service engagement
85	%	85	%	of youth will have no violations of probation filed during service engagement
90	%	90	%	of youth will have no new placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90 percent of programming

If goal is set below 70 percent for any outcome please explain:

**REENTRY / AFTERCARE**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
	%		%	of youth will have no warrants issued during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will have no detention or jail admissions during service engagement
	%		%	of PINS will have no pre-dispositional placements during service engagement
	%		%	of youth will have no new placements during service engagement
	%		%	of youth will have no returns to their previous placements during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection
	%		%	of youth will be engaged in at least one positive community activity
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>PART IV – FUNDING</b>							
<b>A. ANTICIPATED PROGRAM EXPENSES AND FUNDING DISTRIBUTION</b>							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>1</b> Boys and Girls Club of Schenectady			\$22,920.78	\$36,969.00	\$14,048.22	\$22,920.78	
Prevention							
Early Intervention			\$13,752.46	\$22,181.40	\$8,428.94	\$13,752.46	
ATD/ATPDP			\$4,584.16	\$7,393.80	\$2,809.64	\$4,584.16	
ATP			\$4,584.16	\$7,393.80	\$2,809.64	\$4,584.16	
Reentry/Aftercare							
Indirect							
<b>2</b> Schenectady County Department of Probation			\$33,474.60	\$53,991.29	\$20,516.69	\$33,474.60	
Prevention							
Early Intervention			\$17,165.77	\$27,686.73	\$10,520.96	\$17,165.77	
ATD/ATPDP			\$8,582.89	\$13,843.37	\$5,260.48	\$8,582.89	
ATP			\$7,725.94	\$12,461.19	\$4,735.25	\$7,725.94	
Reentry/Aftercare							
Indirect							
<b>3</b> Schenectady Job Training Program			\$31,239.62	\$50,386.48	\$19,146.86	\$31,239.62	\$119,261.00
Prevention							
Early Intervention			\$15,619.81	\$25,193.24	\$9,573.43	\$15,619.81	\$79,507.34
ATD/ATPDP			\$6,247.93	\$10,077.30	\$3,829.37	\$6,247.93	\$19,876.83
ATP			\$9,371.88	\$15,115.94	\$5,744.06	\$9,371.88	\$19,876.83
Reentry/Aftercare							
Indirect							
<b>4</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>5</b> Electronic Monitoring - RTA							\$8,100.00
Prevention							
Early Intervention							
ATD/ATPDP							\$7,290.00
ATP							\$810.00



Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>6</b> Respite Services - RTA							\$54,000.00
Prevention							
Early Intervention							\$30,000.00
ATD/ATPDP							\$18,000.00
ATP							\$6,000.00
Reentry/Aftercare							
Indirect							
<b>7</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>8</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>9</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>10</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>11</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>12</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>► Sum of Program Totals:</b>			\$87,635.00	\$141,346.77	\$53,711.77	87,635.00	\$181,361.00

<b>B. STSJP REIMBURSEMENT SUMMARY</b>	
STSJP Allocation Amount	\$87,635.00
Locally Approved Amount of PY 2021-2022 STSJP Allocation	\$87,635.00
Approved Detention Allocation Shifted	\$0.00
Approved Rollover Amount	\$0.00
<b>Total Approved for State Reimbursement</b>	<b>\$87,635.00</b>
<b>C. STSJP-RTA REIMBURSEMENT SUMMARY</b>	
STSJP-RTA Approved Plan Amount	\$181,361.00
<b>Total Approved for State Reimbursement</b>	<b>\$181,361.00</b>

<b>PART V – PLAN APPROVAL</b>		
<b>A. Municipality Level Approval – Chief Executive / Administrative Official</b>		
As STSJP Lead for Schenectady County, I certify that the Chief Executive/Administrative Official, [Name and Title] Rory Fluman, Schenectady County Manager, has reviewed and approved the 2021-2022 STSJP Plan.		
User ID: 42a303	Print Name: Timothy Ferrara, Deputy Director	Date: 9/8/2021
<b>B. State Level Approval – OCFS Program Reviewer</b>		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Schenectady County for 2021-2022.		
User ID: IT0911	Print Name: Lynn Tubbs	Date: 10/14/2021