



## Office of Children and Family Services

ANDREW M. CUOMO  
Governor

SHEILA J. POOLE  
Commissioner

June 25, 2021

Dear Chief Executive Officer,

Thank you for submitting Schenectady County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2020-2021. Your entire STSJP plan, including any amounts listed for PY 2020-2021 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2021, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2020 to September 30, 2021. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

Nina Aledort, Ph.D., LMSW  
Deputy Commissioner  
Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration  
Lynn Tubbs, Director of Cross-System Supports, YDAPS  
OCFS Child Welfare and Community Services Regional Office Directors  
Municipality STSJP Lead

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (STSJP)**  
**ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2020 – SEPTEMBER 30, 2021**

### SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties, or jurisdiction: Schenectady County		
Lead agency for STSJP submission: Schenectady County Probation Department		
Contact Person's Name: Timothy Ferrara	Title: Deputy Director	
Phone: (518) 386-2271	Ext: 3064	Email: timothy.ferrara@schenectadycounty.com

### PLAN SUBMISSION INSTRUCTIONS

**STSJP plans are due to the Office of Children and Family Services (OCFS) by 10 / 20 / 2020**

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2020-2021 Annual Plan – [Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov). Use the subject line "STSJP 2020-2021 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

**Please direct any STSJP plan questions to Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.**

#### NOTE:

#### Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section A. Cooperative Application.**

### PART I – MUNICIPALITY LEVEL DETAILS

#### A. Cooperative Application (Complete this section only if this is a joint application.)

- Describe the provisions for the proportionate cost to be borne by each county.
  - Describe how personnel will be compensated across and between counties in the cooperative:
  - Will a single fiscal officer be the custodian of the funds made available for STSJP?  
 Yes (If yes, please provide their contact details below.)  
 No (If no, skip to Q4.)
- |                 |        |
|-----------------|--------|
| Officer's Name: | Title: |
| Phone: ( )      | Ext:   |
|                 | Email: |
- Describe who will be responsible for collecting and submitting STSJP data for joint-funded programs:

#### B. Municipality Level Analysis

- (a) Identify communities or neighborhoods from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; then (b) Discuss what factors may be contributing to these high numbers:

The communities which encompass the highest number of at risk youth and young adults reside in zip codes 12303, 12304, 12307 and 12308. The challenges our families face remain highly complex and as a result, this Department strives to address these challenges in new and creative ways. Within Schenectady County, the City of

Schenectady in particular, has high rates of unemployment, poverty and substandard housing. Approximately 18.43% of families fall below the poverty level while New York State, as a whole, has an average of 13% falling below the poverty level. High crime, domestic violence rates, Child Protective Services involvement, high poverty, teenage pregnancy rates, and many other statistics make childhood exposure to trauma a frequent occurrence. Mental health professionals have defined the members of three particular neighborhoods, Mont Pleasant, Hamilton Hill and Central State (12303, 12304, 12307 and 12308 zip codes) as having particularly high levels of trauma.

In the City of Schenectady, there are numerous risk factors for youth, particularly in these neighborhoods. The highest number of PINS applications, JD arrests, foster care placements, and indicated hotlines occur in these four zip codes. When reviewing Youth Assessment and Screening Inventory (YASI) data we also find youth in these zip codes score the highest risk factors in the spheres of Family, School, Community Peers, Attitude and Aggression/Violence. These risk factors lead to a high number of youth referred for intakes, placed in non-secure and secure detention, as well as residential placements. The schools in these neighborhoods have the highest rates of youth in detention, CSE classifications, and rates of suspensions, truancy and adolescent pregnancy.

In 2019, thirteen youth were placed in some form of residential setting. Of the thirteen youth, two were placed on a PINS while eleven were placed on a JD. Three of the JD adjudications were related to some form of car theft, three adjudications were stolen property related, two adjudications were sex offense related, two were criminal behavior related and one adjudication involved the possession of a controlled substance. Of these thirteen placements, ten of these youth were from the earlier identified zip codes.

2. (a) Compare the racial/ethnic distributions among your local system's detention and/or residential placements with the racial/ethnic distributions in your municipality's general population; then (b) Discuss any racial/ethnic disparities you identified and how this plan will address the disparities:

In 2019, placements remained consistent with the previous year, of eleven JDs and two PINS. Of the youth that went to placement, three youth went directly to OCFS custody while the other youth placed with OCFS were referred after failed attempts at Residential Treatment Centers. The gender and race of those placed consisted of five females, 38% (three black 60%/ two white 40%) and eight males, 62% (five black 62.5%, two white 25%, and one Hispanic 12.5%).

According to our detention profile data provided by OCFS, we had a total of 57 youth admitted to detention in 2019 (22 NSD, 24 SD, 7 NSD/SD, and 4 SSD). The gender and race of those admitted to detention consisted of 18 females (32%) and 39 males (68%). Of those youth, 70% were Black, 21% were White, and 9% Hispanic. For Quarters 1 and 2 of 2020, 25 youth were admitted to detention. The gender of those admitted to detention consisted of six females (24%) and 19 males (76%). 72% were Black, 5% white, 4% Hispanic, and 4% other. According to recent data provided by the American Community Survey (ACS), the racial composition of Schenectady was 58.06% White, 20.76% Black or African American, 7.23% other race, 6.80% two or more races and 6.62% were Asian.

The disproportionate number of black youths admitted to detention is not just an issue in our county, as we see the same issue in Albany and Rensselaer county with their numbers being 72% of black youth admitted in Albany County and 59% of Black youth admitted in Rensselaer County. In 2019, the average length of stay was 22 days and the median was 13 days. In comparison to the rest of the state, our county's average and median lengths of stays are slightly higher with the rest of the states average length of stay being 21.9 days and median length of stay 11 days. There are multiple factors which influence the higher length of stay for some of these youth. Some youth who entered or remained in detention did so with a court disposition placement of residential placement. This disposition prolonged detention stays as several youth have a history of being system involved, which therefore impacted the ability for DSS to successfully find a facility willing to accept them for services/placement. Other youth have remained in detention longer than expected due to Family Court Judge(s) prolonging and adjourning cases when they do not agreed with the plan developed by the parties involved.

We continue to invest and support measures to reduce reliance on detention and out of home placements. Our plan includes numerous Early Intervention, Alternative to Detention, and Alternative to Placement Programs supporting our goals of reducing detention care days and out of home placements while addressing racial/ethnic disparity within our county.

Our Department is committed to culturally diverse hiring practices as well as hiring officers who grew up in the community that we serve. In addition, our Department plans to complete trainings for all Officers around systemic racism and cultural biases. Currently our Officers that oversee the ATD program, Intake process, and our highest risk caseload are representative of the youth we serve. These same Officers are also an integral part of our Juvenile Assessment Team where decisions are made regarding youth who are at risk of detention and placement as well as the overall supervision of cases.

**C. Local Collaboration**

1. STSJP legislation requires local collaboration. Please describe your municipality’s activities in developing this year’s STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Probation has partnered with the Boys and Girls Club of Schenectady County in an effort to divert high risk cases from entering the family court system and reduce detention utilization and placements. They offer support through the use of a Teen Coordinator with targeted at-risk youth by providing afterschool and evening reporting centers which promote participation in prosocial activities, family engagement and community supervision. In cases involved with Family Court, ATD has and will continue to be offered and used as an alternative to detention and as a means to release youth from detention. We have partnered with the Schenectady County Job Training Agency for several years with the focus of training and obtaining employment for youth during through a summer employment program. While this partnership has been successful, it has been necessary for the youth and family receiving the services of this program to have an open prevention case with DSS, which was not always applicable. Using STSJP funds for our regular population and RTA youth will allow for non-DSS involved youth to have access to services traditionally not available to them. Through STSJP - Raise the Age, we are able able to provide pre-employment training using the Career Universities Program through the Center for Community Justice. We also collaborate with Schenectady County Department of Social Services who has a designated Juvenile Justice unit which allows for a unique case planning partnership in providing support and services to our STSJP identified high risk youth and their families. Youth involved with the Alternatives to Detention program are discussed on a weekly basis during Juvenile Assessment Team Meeting (JAT). Collaborating JAT team members include Probation, DSS, Schenectady School District, Preventive and Diversion service providers. Our goals are to enhance services to engage justice involved youth, strengthen and target community based services to improve youth outcomes, and reduce reliance on detention and placement. We also hope to start up a youth and family review team who are or have been juvenile justice system involved to review programming, outcomes and contribute feedback and ideas for future programming.

**PART II – PROGRAM LEVEL DETAILS**

<b>PROGRAM</b>	<b>1</b>
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**A. Program 1 Contact Information**

Program 1 Name: Boys & Girls Club of Schenectady County		
Operating Agency: Boys & Girls Club of Schenectady County		
Program Mailing Address: 104 Education Drive		
Address Line 2:		
City: Schenectady	State: NY	Zip Code: 12303

Program Contact's Name: Shane Bargy		Title: Executive Director
Phone: (518) 859-9183	Ext:	Email: Shane769@cs.com

**B. Program 1 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:  
12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

Afterschool and evening reporting center will be administered to promote participation in prosocial activities, interactive journaling, family engagement and community supervision to engage youth at risk of becoming, or alleged to be a JD or PINS, and prevent further involvement in the youth justice system. This program is intended to reduce over-reliance on secure and non-secure detention, reduce detention care days, support youth's return to court, prevent new arrests, and reduce risk factors. This program will collaborate with an STSJP grant funded Probation Officer and support skill development, family cohesion and attachment to school. Early Intervention services are being added to this year's program application as many of the youth referred to this program will be supervised at the PINS and JD diversion level with to goals of preventing additional petitions and referrals. These cases which may historically would have lead to detention and with the changes in PINS legislation, will prevent pre-dispositional placement.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 1 Performance History (Refer to your municipality's STSJP data files.)**

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	9	0	0	0	0	9
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	9	0	0	0	0	9

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

Due to COVID 19 drastically reduced the number of youth entering the juvenile justice system during this time period. COVID 19 also denied this program the ability to deliver face to face services to youth.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	23.43	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in the program was 23.43 days per youth. For 2019, the average length of stay in detention (secure and non-secure) was 24.2 days for non-RTA youth and 11.8 days for RTA youth.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

During the 2019-2020 reporting year, we were able to work with a total of 13 youth. The anticipated goal was to program for 29 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

The decrease of arrests by local law enforcement and COVID 19 were the contributing barriers to not meeting our outcomes. There was a significant drop in total youth entering the juvenile justice system for a multitude of reasons, coupled with the operating agency not being able to provide services to our youth due to health and safety reasons.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

As the system seems to have a better handle and plan regarding COVID 19, Juvenile Justice referrals are beginning to increase. As such, Probation is now able to refer individuals to the Boys and Girls Club, who have re-opened while following specific COVID 19 safety protocols. Probation and the Boys and Girls Club recently updated for efficient protocols in ensure a smooth transition during the referral and intake process. The Boys and Girls club will have a more proactive daily response when a ATD targeted youth does not show for programming within an hour of scheduled arrival. This response will include contacting the youth, parent and probation.

**D. Program 1 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	19		10					29
STSJP-RTA									
Total		19		10					29

**PROGRAM 2**

**A. Program 2 Contact Information**

Program 2 Name: Schenectady County Probation Department		
Operating Agency: Schenectady County Probation Department		
Program Mailing Address: 388 Broadway		
Address Line 2:		
City: Schenectady	State: <b>NY</b>	Zip Code: 12305
Program Contact's Name: Eric Lindh		Title: Supervisor
Phone: (518) 386-2271	Ext: 3059	Email: Eric.Lindh@Schenectadycounty.com

**B. Program 2 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:  
12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

A Probation Officer will coordinate case planning with the B&G Club of Schenectady and support youth who have juvenile justice involvement. Primary outcomes for Early Intervention programming will be to prevent petitions from being filed, for ATD programming to reduce the reliance on non-secure, secure, or specialized secure detention for youth alleged to be JDs, JOs, and AOs, or on pre-dispositional placement for youth alleged to be a PINS and ATP Programming will work to prevent/reduce violations of probation and placements. The use of prosocial activities will be used to engage the youth and will target and address known criminogenic risk factors and identified needs. This PO will provide some site based support and partnership with our EI/ATD programming in delivering Programs and engaging youth and families in prosocial activities, journaling and group activities. They will also be a liaison for Safe Harbor to address the needs of potentially trafficked youth who inherently are at risk of placement and have been a contributing factor to our county's placements and higher than average detention care days. Additionally, this Officer will be the liason for our new STSJP funded Schenectady Job Training Agency program and oversee the referral process and program participation of the youth involved. This Officer will utilize resources within the community and existing partnerships. Additional stakeholder partnerships include the Schenectady City School District, Schenectady DSS and Juvenile Justice Preventive Services. Early Intervention services are being added to this years program application as many of the youth working with this Officer will be supervised intensely on the PINS and JD diversion level to avoid the filing of a petition. These cases which historically may have lead to detention and with the changes in PINS legislation, will prevent pre-dispositional placement.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 2 Performance History (Refer to your municipality's STSJP data files.)**



1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJ  STSJ-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJ	0	0	0	0	0	0	13	0	13
STSJ-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	13	0	13

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:  
 Due to COVID 19 the number of youth entering the juvenile justice system during this time period decreased dramatically. COVID 19 also denied this program the ability to deliver face to face services to youth.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJ	0.00	0.00	0.00	0.00	0.00	0.00	49.55	0.00
STSJ-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.  
 The average length of stay in the program was 49.55 days per youth. For 2019, the average length of stay in detention (secure and non-secure) was 24.2 days for non-RTA youth and 11.8 days for RTA youth.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?  
 During the 2019-2020 reporting year, we were able to work with a total of 21 youth. The anticipated goal was to program for 29 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.  
 The decrease of arrests by local law enforcement and COVID 19 were the contributing barriers to not meeting our outcomes. There was a significant drop in total youth entering the juvenile justice system for a multitude of reasons, coupled with the partnering agency not being able to provide services to our youth due to health and safety reasons.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?  
 As the system seems to have a better handle and plan regarding COVID 19, Juvenile Justice referrals are beginning to increase. As such, Probation is again able to meet with youth at their residence, community and office and are able to refer individuals to the Boys and Girls Club who have re-opened while following specific COVID 19 safety protocols. Probation and the Boys and Girls Club recently updated for efficient protocols in ensure a smooth transition during the referral and intake process. Additionally, when a youth is referred to program, Probation will advise the Boys and Girls Club which interactive journal may best suit to youth. The Boys and Girls club will have a

more proactive daily response when a ATD targeted youth does not show for programming within an hour of scheduled arrival. This response will include contacting the youth, parent and Probation.

**D. Program 2 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	20	4	6	0	0	9	0	39
STSJP-RTA	0	0			0	0	0	0	0
Total	0	20	4	6	0	0	9	0	39

**PROGRAM 3**

**A. Program 3 Contact Information**

Program 3 Name: Schenectady County Job Training Agency

Operating Agency: Schenectady County Job Training Agency

Program Mailing Address: 797 Broadway

Address Line 2:

City: Schenectady State: **NY** Zip Code: 12305

Program Contact's Name: Jennifer Bargy Title: Director of Workforce Development

Phone: (518) 344-2735 Ext: Email: Jennifer.Bargy@dfa.state.ny.us

**B. Program 3 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:  
12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

Schenectady County Job Training Agency will engage eligible STSJP PINS and JD youth referred by Schenectady County Probation who are either at intake diversion, or have been adjudicated as a PINS or JD. This program will focus on developing skills, pro-social ties, work experience, and career development while meeting each youth where they are at in the process of engaging in employment, education, or training. An Employment and Training (E&T) Counselor will create and administer a comprehensive assessment and service plan which will provide

education on career pathways, resume development, interviewing skills, communication skills, financial literacy, and the key foundational skills of employment. When the youth is prepared for starting a work experience, the E&T Counselor will connect the youth with an appropriate worksite. SJTA will provide Job Coaching throughout this work experience, will pay the wages for the youth, and will take on all of the employment liability. The primary focus of this program will be foundational skills and employment to encourage eventual self-sustainability and engagement in the workforce, promote prosocial activity and address known criminogenic risk factors and identified needs to reduce recidivism and re-arrest, increase conflict management skills, and connection to school or training on the path to a desired career.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 3 Performance History** (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 3 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	10	0	0	0	0	10	0	20
STSJP-RTA	0	0			0	0	0	0	0
Total	0	10	0	0	0	0	10	0	20

**PROGRAM 4**

**A. Program 4 Contact Information**

Program 4 Name: Electronic Monitoring

Operating Agency: Sentinel Offender Services , LLC/Schenectady County Probation

Program Mailing Address: 388 Broadway

Address Line 2:

City: Schenectady State: **NY** Zip Code: 12305

Program Contact's Name: Eric Lindh Title: Probation Supervisor

Phone: (518) 386-2271 Ext: 3059 Email: Eric.Lindh@Schenectadycounty.com

**B. Program 4 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:  
12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

Electronic Monitoring will be expanded to deliver graduated levels of accountability for youth at high risk of detention and is intended to reduce the reliance on secure and non-secure detention for RTA youth. This service will support effective monitoring and inform supervision and reporting. We will expand our tools to better interact with our youth and enhance our ability to monitor their activities and location. The goal is to increase monitoring ability of service appointments, school/work attendance, and overall compliance with curfew and other court ordered conditions/appointments.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 4 Performance History (Refer to your municipality's STSJP data files.)**

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJJP  STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJJP	0	0	0	0	0	0	0	0	0
STSJJP-RTA	0	0			6	0	0	0	6
Total	0	0	0	0	6	0	0	0	6

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:  
 Under. Overall, fewer youth entered the RTA youth system than anticipated during the entire grant year, and of those youth, court was avoided for many, therefore making EM unavailable as it requires a court order. Additionally, COVID 19 drastically reduced the number of youth entering the juvenile justice system during the second reporting period.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJJP-RTA	0.00	0.00			31.67	0.00	0.00	0.00

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.  
 The average length of service for EM cases was 31.67, which fits the intended use and length. For 2019, the average length of stay in detention was 11.8 days for RTA youth.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?  
 During the grant year, we were able to provide EM services to 12 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.  
 We did not service 60 youth during this reporting period. The anticipated numbers were high and will be adjusted for the upcoming year. Barriers to not meeting these goals include a lack of system involved youth due to low arrest rates and COVID 19.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?  
 We will lower the number of youth we anticipate using EM on. Low arrest rates and COVID 19 continue to be barriers that are beyond our control.

**D. Program 4 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			30	0	0	0	30
Total	0	0	0	0	30	0	0	0	30

**PROGRAM 5**

**A. Program 5 Contact Information**

Program 5 Name: Schenectady Job Training Program

Operating Agency: Schenectady County Job Training Agency

Program Mailing Address: 797 Broadway

Address Line 2:

City: Schenectady

State: NY

Zip Code: 12305

Program Contact's Name: Jennifer Bargy

Title: Director of Workforce Development

Phone: (518) 344-2756

Ext:

Email: Jennifer.Bargy@dfa.state.ny.us

**B. Program 5 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

12303, 12304, 1230

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

The Schenectady County Job Training Agency (SJTA) will support alleged or adjudicated Juvenile Delinquents, Adolescent Offenders and Youthful Offenders (AOs) affected by the Raise the Age Legislation. SJTA will engage eligible STSJP youth referred by Schenectady County Probation in holistic employment and training services. The Career University Curriculum will be a feeder program for this opportunity with the youth entering program during the 3rd or 4th Module. This program will focus on developing skills, pro-social ties, work experience, and career development while meeting each youth where they are at in the process of engaging in employment, education, or training. An Employment and Training (E&T) Counselor will create and administer a comprehensive assessment and service plan which will provide education on career pathways, resume development, interviewing

skills, communication skills, financial literacy, and the key foundational skills of employment. When the youth is prepared for starting a work experience, the E&T Counselor will connect the youth with an appropriate worksite. SJTA will provide Job Coaching throughout this work experience, will pay the wages of the youth, and will take on all of the employment liability. The primary focus of this program will be foundational skills and employment to encourage eventual self-sustainability and engagement in the workforce, promote prosocial activity and address known criminogenic risk factors and identified needs to reduce recidivism and re-arrest, increase conflict management skills, and connection to school or training on the path to a desired career.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 5 Performance History** (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:  
 Under. The professional service agreement contract with SJTA was not executed until March 2020, therefore the program was not in operation during the first reporting period. The program did begin during the second reporting period, during the COVID outbreak. During the second reporting period, six youth were involved with the program, less than the anticipated number of 12 (24 for year).

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.  
 The program was not in operation during this reporting period. Once the program started from July - September 2020, the average length of service was 48.33 days. For 2019, the average length of stay in detention was 11.8 days for RTA youth.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?  
 During the 2019-2020 reporting year, we were able to work with a total of six youth. The anticipated goal was to program for 24 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

A decrease in arrests by local law enforcement and COVID 19 was the contributing barriers to not meeting outcomes. There was a significant drop in total youth entering the RTA juvenile justice system for a multitude of reasons, coupled with the lack of implementing the program during the first reporting period due to an unsigned contract.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

As the system seems to have a better handle and plan regarding adjustments for COVID 19, Juvenile Justice RTA referrals are beginning to increase. As such, Probation is again able to meet and refer youth to SJTA for training and employment education and opportunities.

**D. Program 5 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	18			0	0	6	0	24
Total	0	18	0	0	0	0	6	0	24

**PROGRAM 6**

**A. Program 6 Contact Information**

Program 6 Name: Community and Home Integration Project (CHIP)

Operating Agency: Northern Rivers Family Services

Program Mailing Address: 120 Park Avenue

Address Line 2:

City: Schenectady

State: NY

Zip Code: 12304

Program Contact's Name: Lori Favata

Title: Executive Program Director of Home and Community Based Services

Phone: (518) 527-4447 Ext:

Email: Lori.Favata@northernrivers.org

**B. Program 6 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

12303, 12304, 12307, 12308



4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

A community based program that provides daily structured treatment services to youth and families who are at risk of requiring a residential level of care. It provides on-site and community based supervision and programming for 25-40 hrs. per week and serves both male and female youth. The use of prosocial activities will be used to engage the youths and will also target and address known criminogenic risk factors and identified needs. Weekly supervision includes evenings and is coordinated and implemented by the treatment team led by a Service Navigator (Master’s level clinician), a Team Leader, Therapeutic Support Workers (TSW) and staff from the Boys and Girls Club. The goals are to increase school attendance, participation in prosocial programming, develop skills and strengthen family connections. This program will reduce matters petitioned to court, increase successful diversion rates, reduce re-arrests and number of RTA youth placed in a higher level of care.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 6 Performance History** (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:  
 Under. The professional service agreement contract with CHIP was not executed until June 2020, therefore the program was not in operation during the first reporting period. The program did start operations during the second reporting period, during the COVID outbreak. During the second reporting period, three youth were involved with the program, less than the anticipated number of eight for year.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.  
 The program was not in operation during the first reporting period. Once the professional services contract was signed, the program started from June - September 2020, the average length of service was 65 days. For 2019, the average length of stay in detention was 11.8 days for RTA youth.

6. Will this program’s outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?  
 During the 2019-2020 reporting year, we were able to work with a total of three youth. The anticipated goal was to program for eight youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.  
 A decrease in arrests by local law enforcement and COVID 19 was a contributing barrier to not meeting outcomes. There was a significant drop in total youth entering the RTA juvenile justice system for a multitude of reasons, coupled with the lack of implementing the program during the first reporting period. This contract was not executed until May, 2020 which is in the middle of the third quarter of programming.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?  
 As the system seems to have a better handle and plan regarding adjustments for COVID 19, Juvenile Justice RTA referrals are beginning to increase. As such, Probation is again able to meet and refer youth to CHIP services.

**D. Program 6 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	4			0	0	4	0	8
Total	0	4	0	0	0	0	4	0	8

**PROGRAM 7**

**A. Program 7 Contact Information**

Program 7 Name: Career University

Operating Agency: The Center for Community Justice (CCJ)

Program Mailing Address: 144 Barrett Street

Address Line 2:

City: Schenectady State: **NY** Zip Code: 12305

Program Contact's Name: Cheryl Vallee Title: Executive Director

Phone: (518) 346-1281 Ext: Email: cvallee@theccj.org

**B. Program 7 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

The CCJ will deliver Career University-Advancing to the Next Level curriculum to youth referred by Juvenile Justice. Service will be delivered to 16–17 yr-olds, eight to ten individuals per group, led by co-facilitators. Supervision and follow up will be provided by CCJ, Credible Messengers and Probation. Program will partner with SJTA and CHIP to strengthen and establish positive adult/peer relationships, develop pro-social behaviors, and gain employment experience, and insight into career pathways. This program can also be delivered virtually and is able to support referrals from surrounding counties if room is available. This program supports youth supervised at intake who are at risk of re-arrests or being petitioned to court or formally adjudicated youth who are at risk of being violated or placed outside their homes.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 7 Performance History** (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			0	0	3	0	3
Total	0	0	0	0	0	0	3	0	3

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

Under. We did not implement this program during the first reporting period. The program did start operations during the second reporting period, during the COVID outbreak. During the second reporting period, three youth were involved with the program, less than the anticipated number of eight for the year. They were able to operate by offering virtual training. Schenectady County Probation attempted to expand this program regionally by extending invitations to Albany and Rensselaer County Probation Departments.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

The program was not in operation during the first reporting period. Once the program started from July - September 2020, the average length of service was 22.67 days. For 2019, the average length of stay in detention was 11.8 days for RTA youth.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)     Partially     No
7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?  
 During the 2019-2020 reporting year, we were able to work with a total of three youth. The anticipated goal was to program for 20 youth.
8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.  
 A decrease in arrests by local law enforcement and COVID 19 was the contributing barrier to not meeting outcomes. There was a significant drop in total youth entering the RTA juvenile justice system for a multitude of reasons, coupled with the lack of implementing the program during the first reporting period.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?  
 As the system seems to have a better handle and plan regarding adjustments for COVID 19, Juvenile Justice RTA referrals are beginning to increase. As such, Probation is again able to meet and refer youth to Career University.

**D. Program 7 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	16			0	0	4	0	20
<b>Total</b>	0	16	0	0	0	0	4	0	20

**PROGRAM 8**

**A. Program 8 Contact Information**

Program 8 Name: Respite Services

Operating Agency: St. Anne Institute

Program Mailing Address: 160 North Main Avenue

Address Line 2: 160 North Main Avenue Albany, NY 12206

City: Albany      State: **NY**      Zip Code: 12206

Program Contact's Name: Michelle Parady      Title: Chief Executive Officer

Phone: (518) 437-6501      Ext:      Email: rhucke@s-a-i.org

**B. Program 8 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.     Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:  
12303, 12304, 12307, 12308

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

St. Anne Institute will provide respite care for higher level RTA youth at risk of detention in a residential/group home style setting and home/neighborhood based respite services. The group home will provide a structured, supportive setting for youth who are experiencing family instability. They will provide 24/7 supervision in a non-secure residential facility, case management services, individual and group counseling, tutoring, advocacy and structured activities, as well as transportation. The primary goals are to reduce referrals to detention, total care days, and re-arrests while connecting to prosocial activities, strengthening family cohesion and developing conflict management skills.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 8 Performance History** (Refer to your municipality’s STSJ data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJ-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.
6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)     Partially     No
7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 8 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								
	P	EI	ATD/ATPDP				ATP	R/A	Total
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			18	0	0	0	18
Total	0	0	0	0	18	0	0	0	18

**PROGRAM 9**

**A. Program 9 Contact Information**

Program 9 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** Zip Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

**B. Program 9 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 9 Performance History** (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 9 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 10**

**A. Program 10 Contact Information**

Program 10 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** Zip Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

**B. Program 10 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 10 Performance History (Refer to your municipality's STSJP data files.)**

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA



2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 10 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

**PROGRAM 11**

**A. Program 11 Contact Information**

Program 11 Name:

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	Zip Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. Program 11 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STJSJP	STJSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 11 Performance History (Refer to your municipality's STJSJP data files.)**

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STJSJP  STJSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

	Program Type								
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
Approved Funding									Total
STJSJP									
STJSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 11 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 12**

**A. Program 12 Contact Information**

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: **NY**

Zip Code:

Program Contact's Name:

Title:

Phone: ( )

Ext:

Email:

**B. Program 12 Description and Target Population**

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 12 Performance History** (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2019-2020 projected goals by 9/30/2020?  
 Yes (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

**D. Program 12 Service Projections for PY 2020-2021**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PART III – Goals for PY 2020-2021**

Please set the municipality’s goals for its programs to achieve in PY 2020-2021. State-required outcomes have been included with space for you to add any locally collected outcomes. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. Note: Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period.

**Prevention**

STSJP		STSJP RTA		Outcomes
	%		%	of youth will have no PINS referrals during service engagement
	%		%	of youth will have no truancies during service engagement
	%		%	of youth will have no school suspensions during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection * <b>(new)</b>
	%		%	of youth will be engaged in at least one positive community activity * <b>(new)</b>
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90 percent of programming

**Other, locally collected outcomes:**

**Early Intervention**

STSJP		STSJP RTA		Outcomes
75	%	90	%	of youth will have no PINS referrals during service engagement
70	%	70	%	of youth will have no truancies during service engagement
75	%	75	%	of youth will have no school suspensions during service engagement
80	%	80	%	of youth will have no arrests or probation intakes during service engagement
80	%	80	%	of youth will have their cases successfully adjusted/diverted during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * <b>(new)</b>
90	%	90	%	of youth will be engaged in at least one positive community activity * <b>(new)</b>
80	%	80	%	of youth will comply with program rules

70	%	70	%	of youth will attend at least 90 percent of programming
<b>Other, locally collected outcomes:</b>				
<b>Alternative to Detention / Pre-Dispositional Placement</b>				
<b>STSJP</b>		<b>STSJP RTA</b>		<b>Outcomes</b>
90	%	90	%	of youth will have no missed court appearances during service engagement
90	%	90	%	of youth will have no warrants issued during service engagement
75	%	85	%	of youth will have no arrests or probation intakes during service engagement
75	%	75	%	of youth will have no detention or jail admissions during service engagement
90	%	0	%	of PINS will have no pre-dispositional placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * <b>(new)</b>
90	%	90	%	of youth will be engaged in at least one positive community activity * <b>(new)</b>
80	%	80	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90 percent of programming
<b>Other, locally collected outcomes:</b>				
<b>Alternative to Placement</b>				
<b>STSJP</b>		<b>STSJP RTA</b>		<b>Outcomes</b>
80	%	80	%	of youth will have no warrants issued during service engagement
75	%	75	%	of youth will have no arrests or probation intakes during service engagement
75	%	85	%	of youth will have no detention or jail admissions during service engagement
90	%		%	of PINS will have no pre-dispositional placements during service engagement
85	%	85	%	of youth will have no violations of probation filed during service engagement
90	%	90	%	of youth will have no new placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * <b>(new)</b>
90	%	90	%	of youth will be engaged in at least one positive community activity * <b>(new)</b>
80	%	80	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90 percent of programming
<b>Other, locally collected outcomes:</b>				
<b>Reentry / Aftercare</b>				
<b>STSJP</b>		<b>STSJP RTA</b>		<b>Outcomes</b>
	%		%	of youth will have no warrants issued during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will have no detention or jail admissions during service engagement
	%		%	of PINS will have no pre-dispositional placements during service engagement
	%		%	of youth will have no new placements during service engagement
	%		%	of youth will have no returns to their previous placements during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection * <b>(new)</b>
	%		%	of youth will be engaged in at least one positive community activity * <b>(new)</b>
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90 percent of programming
<b>Other, locally collected outcomes:</b>				



**PART IV – FUNDING****A. Anticipated Program Expenses and Funding Distribution**

Program Name & Service Types	STSJP					STSJP- RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>1</b> Boys and Girls Club of Schenectady	<b>\$0.00</b>	<b>\$22,920.78</b>	<b>\$36,969.00</b>	<b>\$14,048.22</b>	<b>\$22,920.78</b>	
Prevention						
Early Intervention		\$15,017.06	\$24,221.06	\$9,204.00	\$15,017.06	
ATD/ATPDP		\$7,903.72	\$12,747.94	\$4,844.22	\$7,903.72	
ATP						
Reentry/Aftercare						
Indirect						
<b>2</b> Schenectady County Department of Probation	<b>\$0.00</b>	<b>\$33,474.60</b>	<b>\$53,991.29</b>	<b>\$20,516.69</b>	<b>\$33,474.60</b>	
Prevention						
Early Intervention		\$17,165.77	\$27,686.73	\$10,520.96	\$17,165.77	
ATD/ATPDP		\$8,582.89	\$13,843.37	\$5,260.48	\$8,582.89	
ATP		\$7,725.94	\$12,461.19	\$4,735.25	\$7,725.94	
Reentry/Aftercare						
Indirect						
<b>3</b> Schenectady Job Training Program	<b>\$0.00</b>	<b>\$31,239.62</b>	<b>\$50,386.48</b>	<b>\$19,146.86</b>	<b>\$31,239.62</b>	
Prevention						
Early Intervention		\$15,619.81	\$25,193.24	\$9,573.43	\$15,619.81	
ATD/ATPDP						
ATP		\$15,619.81	\$25,193.24	\$9,573.43	\$15,619.81	
Reentry/Aftercare						
Indirect						
<b>4</b> Electronic Monitoring	<b>\$0.00</b>					<b>\$8,100.00</b>
Prevention						
Early Intervention						
ATD/ATPDP						\$8,100.00
ATP						
Reentry/Aftercare						
Indirect						
<b>5</b> Schenectady County Job Training RTA	<b>\$0.00</b>					<b>\$119,261.00</b>
Prevention						
Early Intervention						\$89,446.00
ATD/ATPDP						
ATP						\$29,815.00



Reentry/Aftercare						
Indirect						

Program Name & Service Types	STSJP					STSJP-RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>6</b> Community Home Integration Project	<b>\$0.00</b>					<b>\$136,000.00</b>
Prevention						
Early Intervention						\$68,000.00
ATD/ATPDP						
ATP						\$68,000.00
Reentry/Aftercare						
Indirect						
<b>7</b> Career University	<b>\$0.00</b>					<b>\$5,350.00</b>
Prevention						
Early Intervention						\$4,012.50
ATD/ATPDP						
ATP						\$1,337.50
Reentry/Aftercare						
Indirect						
<b>8</b> Respite/RTA	<b>\$0.00</b>					<b>\$54,000.00</b>
Prevention						
Early Intervention						
ATD/ATPDP						\$54,000.00
ATP						
Reentry/Aftercare						
Indirect						
<b>9</b>						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
<b>10</b>						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						

Indirect						
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Program Name & Service Types	STSJP					STSJP-RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>11</b>						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
<b>12</b>						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
<b>Sum of Program Totals:</b>	<b>\$0.00</b>	<b>\$87,635.00</b>	<b>\$141,346.77</b>	<b>\$53,711.77</b>	<b>\$87,635.00</b>	<b>\$322,711.00</b>

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$87,635.00
Locally Approved Amount of PY 2020-2021 STSJP Allocation	\$87,635.00
Approved Detention Allocation Shifted	\$0.00
<b>Total Approved for State Reimbursement</b>	<b>\$87,635.00</b>

C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$322,711.00
<b>Total Approved for State Reimbursement</b>	<b>\$322,711.00</b>

**PART V – PLAN APPROVAL**

**A. Municipality Level Approval – Chief Executive / Administrative Official**

As STSJP Lead for Choose an item., I certify that the Chief Executive/Administrative Official, [Name and Title] Rory Fluman, Schenectady County Manager, has reviewed and approved the 2020-2021 STSJP Plan.

User ID: 42a303	Print Name: Timothy Ferrara, Deputy Director	Date: 6/4/2021
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**B. State Level Approval – OCFS Program Reviewer**

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Schenectady County for 2020-2021.

User ID: IT0911	Print Name: Lynn Tubbs	Date: 6/24/2021
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