



Office of Children and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Commissioner

July 14, 2021

Dear Chief Executive Officer,

Thank you for submitting Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2020-2021. Your entire STSJP plan, including any amounts listed for PY 2020-2021 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2021, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2020 to September 30, 2021. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, Ph.D., LMSW
Deputy Commissioner
Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (STSJP)
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2020 – SEPTEMBER 30, 2021

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties, or jurisdiction: Albany		
Lead agency for STSJP submission: Department for Children, Youth, and Families		
Contact Person's Name: Nicole Ward	Title: Deputy Commissioner	
Phone: (518) 447-4892	Ext:	Email: nicole.ward@albanycountyny.gov

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 10 / 20 / 2020

1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2020-2021 Annual Plan – [Municipality Name]."
2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
3. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2020-2021 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE:

Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section A. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Cooperative Application (Complete this section only if this is a joint application.)

1. Describe the provisions for the proportionate cost to be borne by each county.

n/a

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes (If yes, please provide their contact details below.)

No (If no, skip to Q4.)

Officer's Name:

Title:

Phone: ()

Ext:

Email:

4. Describe who will be responsible for collecting and submitting STSJP data for joint-funded programs:

B. Municipality Level Analysis

1. (a) Identify communities or neighborhoods from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; then (b) Discuss what factors may be contributing to these high numbers:

The City of Albany, specifically the 12206 zip code which represents the West Hill, West End, and Arbor Hill neighborhoods, accounts for most of the penetration into the juvenile justice system. Contributing factors include poor/lower socio-economic neighborhoods, sub-standard housing, lack of livable wage employment, lack of

vocational/apprenticeship programs and services, weakened family structures, heightened gang activity, and a juvenile justice system that has historically had a differential response to youth of color. These neighborhoods have also had a significant increase in gun violence over the past year. The 12047 (Cohoes) and 12189 (Watervliet) neighborhoods also have a fair representation of youth in the juvenile justice system. While these neighborhoods are predominantly white, they have similar challenges faced by the City of Albany, including lack of livable wage employment, lack of vocational/apprenticeship programs and services, and weakened family structures. The rise of the Opioid epidemic has also been a contributing factor to increased crimes and arrests in these neighborhoods.

2. (a) Compare the racial/ethnic distributions among your local system’s detention and/or residential placements with the racial/ethnic distributions in your municipality’s general population; then (b) Discuss any racial/ethnic disparities you identified and how this plan will address the disparities:

There are disproportionate numbers of Black/African American youth in detention and placement, relative to the demographics of Albany County. Per the 2019 Juvenile Justice Detention Data Sheet, there were 101 JD admissions, with 17% for Raise the Age Youth; 75% of the non-RTA and 73% of the RTA admissions were for black/African American youth. As black/African American youth make up 19% of the juvenile population in Albany County, this represents a significant racial disparity. Comparatively, white youth make up 62% of the population but account for only 11% of the non-RTA admissions, and 18% of the RTA admissions. Similar disparities exist for youth entering placement facilities, with black/African American youth accounting for 71% of the PINS and JD admissions in 2019. The programs identified in this plan focus on youth in the most at-risk neighborhoods of Albany County, including those living in areas of Albany City that are predominately African American. Some of these programs also utilize staff who come from the communities and who share the same racial ethnic backgrounds as the youth they serve. Albany County also has an active Racial and Ethnic Disparities Action Team whose goal is to reduce disparities across systems and increase equitable treatment of youth. Among other accomplishments, this group has made implicit bias education available to probation officers and other individuals who work with youth.

C. Local Collaboration

1. STSJP legislation requires local collaboration. Please describe your municipality’s activities in developing this year’s STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The partners of our local juvenile justice collaborative met to review the requirements of the STSJP plan and to provide input as to data, outcomes, programs and services. This team includes Albany County Probation, the SUNY Albany Center for Human Services Research, and the Department of Children Youth and Families. Throughout the year, other partners have engaged in dialogue that informed the development of the plan. These partners include the following stakeholders: community members, community service providers, detention providers, Family Court Judges, Law Enforcement, Albany City School District, Peer Advocates, Youth Bureau, mental health providers, and substance abuse providers. Once approved, the plan will be shared with all Juvenile Justice stakeholders.

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1
A. Program 1 Contact Information	
Program 1 Name: Juvenile Community Accountability Board (JCAB)	
Operating Agency: Albany County Probation	
Program Mailing Address: 60 South Pearl St.	
Address Line 2:	
City: Albany	State: NY Zip Code: 12207
Program Contact’s Name: Colleen Breslin	Title: Raise the Age Analyst
Phone: (518) 487-5200 Ext:	Email: colleen.breslin@albanycountyny.gov

B. Program 1 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

12202,12203,12204,12205,12206,12207,12208, 12209, 12210, 12047, 12054, 12158, 12189

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

JCAB seeks to divert juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication or placement. The Board was designed to provide the opportunity for juveniles to complete specific activities intended to restore victims and repair our community while simultaneously enabling juveniles to learn about the impact of their offenses and ways to avoid re-offending. The program is based on restorative practices and focuses on getting the juvenile to understand the harm that was caused, who was affected, and how to repair that harm. Meetings are held weekly with volunteers who serve as Board Members, all of whom were trained in restorative practices as well as the juvenile process and interviewing skills. The volunteer board provides support and encouragement to the youth, and those youth that successfully complete the program will have their cases closed, thereby eliminating the need for family court intervention. Participating youth have 60-90 days to complete the agreed upon JCAB contract.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP		19							19	
STSJP-RTA		15							15	
Total		34							34	

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

The expected number of participants for both the STSJP and STSJP-RTA program was 35. 19 youth were served in the STSJP program and 15 were served in the RTA program, which was on track to meet the budgeted capacity. However, due to COVID restrictions, the programs were unable to be held, making it likely that the number of youth served will be under capacity.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP		94.75						
STSJP-RTA		76.13						

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

The JCAB program is designed to be completed with in 60-90 days. On average, STSJP youth remained in the program slightly longer than this range, while STSJP-RTA youth were right on target.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 1 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP		32							32
STSJP-RTA		35							35
Total		67							67

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: Juvenile Reporting & Family Center Girls - Probation Officer

Operating Agency: Albany County Probation

Program Mailing Address: 60 South Pearl St

Address Line 2:

City: Albany

State: **NY**

Zip Code: 12207

Program Contact's Name: Colleen Breslin

Title: Raise the Age Analyst

Phone: (518) 487-5200 Ext:

Email: colleen.breslin@albanycountyny.gov

B. Program 2 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.
The JRFC-Girls program is an evening reporting center model, which is utilized both as an ATD/ATPDP and ATP. The program will serve adjudicated RTA and non-RTA youth to prevent out of home placement. Enhanced community supervision is provided by a Probation Officer who works closely with the program run by St. Anne Institute. Regular contact is coordinated with the program, family, and youth to ensure the youth attends all court appearances, does not commit a new offense, and is not ordered for probation during pendency of the case. The girls JRFC-RTA programs have not yet been implemented.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP			7	2			14		23	
STSJP-RTA					0		0		0	
Total			7	2			14		23	

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:
We anticipate that the program will likely be under its budgeted capacity. Due to COVID restrictions, the program was unable to operate. Additionally, COVID restrictions contributed to a reduction of the number of youth appearing at Family Court, resulting in fewer referrals to the program. In person programming has since resumed and referrals to the program have been increasing. The girls JRFC-RTA programs have not yet been implemented.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP			67.14	31.00			64.55		
STSJP-RTA					0.00		0.00		

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

In Albany County, family court case processing time is generally 30-60 days. This timeframe is in line with the amount of time youth spend in the ATD program, and longer than the 17-day average length of stay for youth in detention. For the ATP program, the length of stay is significantly less than the typical 1-year remand to a placement facility.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

Girls attending the JRFC ATD and ATP programs are on track to meet the majority of the goals. No girls experienced an arrest/probation intake, or a VOP while attending the program. In the ATP program, 1 youth was issued a warrant and detained, and 1 youth was arrested, still exceeding the goals set for these outcomes.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

The outcome that was most difficult for girls referred to the JRFC to meet was attending 90% of the required program activities. Out of the 19 youth who were discharged from both the ATD and ATP program during the first reporting period, only 2 met the attendance goal. 11 girls who were discharged from the ATP program; only 2 of them met the goal of attending at least 90 of the required activities.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

A dedicated probation officer has been assigned to the Girls-JRFC program who attends the program multiple days per week for extended hours. She is also actively participating in activities, intakes, and disciplinary meetings. Additionally, the probation officer has worked with St. Anne Institute to implement a Graduated Incentives Program based on monthly attendance, behavior, and participation.

D. Program 2 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP			5	15			20		40	
STSJP-RTA					15		15		30	
Total			5	15	15		35		70	

PROGRAM 3

A. Program 3 Contact Information

Program 3 Name: Juvenile Reporting & Family Center Boys - Probation Officer

Operating Agency: Albany County Probation		
Program Mailing Address: 60 South Pearl Street		
Address Line 2:		
City: Albany	State: NY	Zip Code: 12207
Program Contact's Name: Colleen Breslin		Title: Raise the Age Analyst
Phone: (518) 487-5200	Ext:	Email: Colleen.breslin@albanycountyny.gov

B. Program 3 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

The JRFC-Boys program is an evening reporting center model, which is utilized both as an ATD/ATPDP and ATP. The program will serve adjudicated RTA and non-RTA youth to prevent out of home placement. Enhanced community supervision is provided by a Probation Officer who works closely with the program run by LaSalle Institute. Regular contact is coordinated with the program, family, and youth to ensure the youth attends all court appearances, does not commit a new offense, and is not ordered for probation during pendency of the case.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 3 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP				5			23	28	
STSJP-RTA					0		0	0	
Total				5			23	28	

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

We anticipate that the program will likely be under its budgeted capacity. Due to COVID restrictions, the program was unable to operate. Additionally, COVID also contributed to a reduction of the number of youth appearing at Family Court, resulting in fewer referrals to the program. In person programming has since resumed and referrals to the program have been increasing. The boys JRFC-RTA program has not yet been implemented.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP				73.33				78.53	
STSJP-RTA					0.00			0	

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

In Albany County, family court case processing time is generally 30-60 days. This timeframe is slightly longer than the amount of time youth spend in the ATD program, and significantly longer than the 17 day average length of stay for youth in detention. For the ATP program, the length of stay is significantly less than the typical 1 year remand to a placement facility.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?
 None of the boys attending the ATP or ATD JRFC program were issued a VOP or warrant. Additionally, for the ATP program, 0 boys were placed, 2 were arrested, and 1 was sent to detention, all within range of meeting the goals for these categories.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.
 In the ATD program, of the 3 boys who were discharged during the reporting period, 2 were arrested and 1 was detained. While this is well below the goal, the outcome is skewed by the small number of boys who were discharged.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?
 The probation officer has worked with LaSalle to institute a Graduated Incentives Program based on monthly attendance, behavior, and participation.

D. Program 3 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP			5	15				20		40
STSJP-RTA					15			15		30
Total			5	15	15			35		70

PROGRAM 4

A. Program 4 Contact Information

Program 4 Name: Stepping Stones Family Assessment Intervention		
Operating Agency: Berkshire Farm Center		
Program Mailing Address: 427 New Karner Road		
Address Line 2:		
City: Albany	State: NY	Zip Code: 12205
Program Contact's Name: Shannon Murphy		Title: Director of Detention and Prevention
Phone: (518) 516-1904	Ext:	Email: smurphy@berkshirefarm.org

B. Program 4 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

Stepping Stones is an ATD/ATPDP program that serves juvenile justice involved youth. A Family Specialist rapidly engages youth and families at Family Court or probation and seeks to develop a plan to safely divert youth from detention/ pre-dispositional placement and prevent further system involvement. Follow-up assessments take place in the family's home and focus on identifying the strengths and needs of the youth and their families, including natural resources; the Family Specialist ensures that the youth attends all court appearances and does not commit another offense during the pendency of the case. The program primarily targets PINS and JD youth, however it is being expanded to serve RTA youth, including AO youth, on a case by case basis under STSJP.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP			4	14					18
STSJP-RTA									
Total			4	14					18

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:
 We anticipate that the program will likely be under its budgeted capacity. Due to COVID restrictions, the program was unable to operate. Additionally, COVID restrictions contributed to a reduction of the number of youth appearing at Family Court, resulting in fewer referrals to the program. In person programming has since resumed, and referrals to the program have been increasing. It also should be noted that a new provider began administering this program in 2020.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP				20.00				
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.
 In Albany County, family court case processing time is generally 30-60 days. This timeframe is longer than the amount of time youth spend in the ATD program, and consistent with the 17 day average length of stay for youth in detention.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 4 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP			7	12	3	2			24
STSJP-RTA									
Total			7	12	3	2			24

PROGRAM 5

A. Program 5 Contact Information

Program 5 Name: Reintegration Services

Operating Agency: To be determined

Program Mailing Address:

Address Line 2:

City:	State: NY	Zip Code:
Program Contact's Name:	Title:	
Phone: ()	Ext:	Email:

B. Program 5 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

12202, 12203, 12205, 12206, 12207, 12208, 12210, 12045, 12047, 12189

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

The Reintegration Services Program is a direct intervention consistent with the Risk-Need-Responsivity Framework and the Reintegration Continuum model. It is available to Albany County youth who are adjudicated as a JD or PINS and are placed in the custody of ACDCYF. Utilizing a Credible Messenger Model, the service will rapidly engage youth and their families within 24 hours of placement with the sole purpose of reintegrating the youth back into the community upon discharge. This is the final year of the contract with Youth L.I.F.E. Support Network. An RFP has been issued to determine who will be providing the service going forward.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP							23	23	
STSJP-RTA									
Total							23	23	

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

Based on the budgeted capacity, the program will likely exceed capacity. This is due to the program remaining engaged with some youth for a longer period of time based on their risks and needs.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP								530.86	
STSJP-RTA									

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

The majority of youth remain in the program for around 18 months, which usually reflects 1 year of placement and 6 months post discharge. This timeframe is in line with the reintegration continuum.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

Of the 7 youth who were discharged from the program during the reporting period, all of them complied with program rules and attendance and none were returned to placement.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

Of the 7 youth who were discharged from the program, 3 were arrested and 2 were detained, which falls below the expected outcome for these categories. These outcomes may be skewed by the small number of youth who were discharged, but may also reflect the higher level of risk and needs of youth who are being re-integrated into their communities from a placement facility.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

The contract period for this program ends on 12/31/20 and a new RFP has been issued. It is anticipated that the new contract will address any barriers that may impact a program's ability to achieve the desired goals.

D. Program 5 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP								22	22	
STSJP-RTA										
Total								22	22	

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name: Parent Partner Services

Operating Agency: Cayuga Centers

Program Mailing Address: 5 Computer Drive West

Address Line 2: Suite 203

City: Albany

State: NY

Zip Code: 12205

Program Contact's Name: Amanda Ricciardi

Title: Assistant VP of Upstate Clinical Services

Phone: (518) 401-1104	Ext:	Email: amanda.ricciardi@cayugacenters.org
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B. Program 6 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

A Parent Partner is someone who has gained a unique set of skills and knowledge based on their personal experience in advocating for their own child(ren) who have been involved in one or more formal service systems. The Parent Partner will assist families by engaging them and offering empathy, support, encouragement, information, and advocacy as to what to expect from service providers within the juvenile justice system. The Parent Partner will assist families in accessing needed resources based on their assessment and screening. The Parent Partner is co-located at Albany County Probation and focuses on PINS-runaway petitions as well as working with the schools to mitigate PINS filings.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP		0							0
STSJP-RTA									
Total		0							0

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:
The implementation of this program has been delayed due to COVID, which has also impacted the ability for the program to hire a suitable candidate to fill the position.

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP		0.00						0.00	
STSJP-RTA		0.00						0.00	

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

The implementation of this program was delayed due to COVID restrictions, which has also impacted the ability for the program to hire a suitable candidate to fill the position.

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

The program has not yet been implemented

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

The program has been working with the County to find a suitable candidate for the Parent Partner position.

D. Program 6 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP		30							30
STSJP-RTA									
Total		30							30

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: Juvenile Justice Coordination and Research

Operating Agency: University at Albany - Center for Human Services Research (CHSR)

Program Mailing Address: Richardson Hall

Address Line 2: 135 Western Ave.

City: Albany

State: NY

Zip Code: 12203

Program Contact's Name: Susan Ehrhard-Dietzel

Title: Senior Research Scientist

Phone: (518) 591-8796 Ext:

Email: sdietzel@albany.edu

B. Program 7 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
n/a

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

The Juvenile Justice Coordination Research program will focus on utilizing data to drive decision making and improve juvenile justice practices in Albany County. With the changes to the PINS legislation, this program will drill down into the data to highlight patterns and trends at the various decision making points in the juvenile justice arena. The goal will be to identify where the acute areas of focus need to be, pinpoint any gaps, and identify and recommend programs and services to address such. This program will also assist youth serving agencies with recording and analyzing their data.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA									0
Total									0

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:
n/a

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA								

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:
n/a

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

Program Support will be utilized to purchase incentives that will be utilized primarily at Albany County Probation to support the use of the Graduated Response Grid to reinforce positive youth behavior and also to provide families and youth with stipends for participation in group meetings, focus groups, etc. Additionally, Program Support will be used for the development, promotion, and dissemination of information and materials as it pertains to bringing education and awareness to factors that influence outcomes for juveniles such as Implicit Bias, Mindfulness, ACES, etc.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP								0	
STSJP-RTA								0	
Total								0	

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:
n/a

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A
	P	EI	ATD/ATPDP					
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.
6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No
7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 8 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									0
STSJP-RTA									0
Total									0

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____ State: **NY** Zip Code: _____

Program Contact's Name: _____ Title: _____

Phone: () _____ Ext: _____ Email: _____

B. Program 9 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 9 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 9 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____ State: **NY** Zip Code: _____

Program Contact's Name: _____ Title: _____

Phone: () _____ Ext: _____ Email: _____

B. Program 10 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 10 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: NY	Zip Code:
Program Contact's Name:		Title:
Phone: ()	Ext:	Email:

B. Program 11 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STJSJP	STJSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered "yes" to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

	Program Type								
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
Approved Funding									
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2019-2020 projected goals by 9/30/2020?

Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 11 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: **NY**

Zip Code:

Program Contact's Name:

Title:

Phone: ()

Ext:

Email:

B. Program 12 Description and Target Population

1. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2020-2021. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2020-2021:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

3. Please list the zip codes this program will target:

4. Describe the program, including how it is family focused. If you answered “yes” to Q1 (FSS), be sure to demonstrate how your program meets the definition. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 12 Performance History (Refer to your municipality’s STSJP data files.)

1. What funding did this program receive in PY 2019-2020?
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program being over or under its budgeted capacity on 9/30/2020? Please explain:

4. Please use the table to record the **average lengths of service (days)** for youth who exited the program between 10/1/2019 and 3/31/2020. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How do the average lengths of service (Q4) compare to what you would expect for that point? For ATD/PDP and ATP points, compare with the average lengths of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2019-2020 projected goals by 9/30/2020?
 Yes (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2019-2020? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2019-2020? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2020-2021?

D. Program 12 Service Projections for PY 2020-2021

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2020-2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

PART III – Goals for PY 2020-2021

Please set the municipality’s goals for its programs to achieve in PY 2020-2021. State-required outcomes have been included with space for you to add any locally collected outcomes. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. Note: Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period.

Prevention

STSJP		STSJP RTA		Outcomes
	%		%	of youth will have no PINS referrals during service engagement
	%		%	of youth will have no truancies during service engagement
	%		%	of youth will have no school suspensions during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection * (new)
	%		%	of youth will be engaged in at least one positive community activity * (new)
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90 percent of programming

Other, locally collected outcomes:

Early Intervention

STSJP		STSJP RTA		Outcomes
80	%		%	of youth will have no PINS referrals during service engagement
80	%		%	of youth will have no truancies during service engagement
80	%		%	of youth will have no school suspensions during service engagement
80	%	80	%	of youth will have no arrests or probation intakes during service engagement
80	%	80	%	of youth will have their cases successfully adjusted/diverted during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * (new)
90	%	90	%	of youth will be engaged in at least one positive community activity * (new)
85	%	85	%	of youth will comply with program rules

85	%	85	%	of youth will attend at least 90 percent of programming
Other, locally collected outcomes:				
Alternative to Detention / Pre-Dispositional Placement				
STSJP		STSJP RTA		Outcomes
95	%	95	%	of youth will have no missed court appearances during service engagement
80	%	80	%	of youth will have no warrants issued during service engagement
80	%	80	%	of youth will have no arrests or probation intakes during service engagement
90	%	90	%	of youth will have no detention or jail admissions during service engagement
85	%		%	of PINS will have no pre-dispositional placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * (new)
90	%	90	%	of youth will be engaged in at least one positive community activity * (new)
85	%	85	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90 percent of programming
Other, locally collected outcomes:				
Alternative to Placement				
STSJP		STSJP RTA		Outcomes
80	%	80	%	of youth will have no warrants issued during service engagement
80	%	80	%	of youth will have no arrests or probation intakes during service engagement
90	%	90	%	of youth will have no detention or jail admissions during service engagement
85	%		%	of PINS will have no pre-dispositional placements during service engagement
80	%	80	%	of youth will have no violations of probation filed during service engagement
80	%	80	%	of youth will have no new placements during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection * (new)
90	%	90	%	of youth will be engaged in at least one positive community activity * (new)
85	%	85	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90 percent of programming
Other, locally collected outcomes:				
Reentry / Aftercare				
STSJP		STSJP RTA		Outcomes
80	%		%	of youth will have no warrants issued during service engagement
80	%		%	of youth will have no arrests or probation intakes during service engagement
90	%		%	of youth will have no detention or jail admissions during service engagement
85	%		%	of PINS will have no pre-dispositional placements during service engagement
85	%		%	of youth will have no new placements during service engagement
90	%		%	of youth will have no returns to their previous placements during service engagement
95	%		%	of youth will be able to identify at least one accessible, positive adult connection * (new)
90	%		%	of youth will be engaged in at least one positive community activity * (new)
90	%		%	of youth will comply with program rules
90	%		%	of youth will attend at least 90 percent of programming
Other, locally collected outcomes:				



PART IV – FUNDING

A. Anticipated Program Expenses and Funding Distribution

Program Name & Service Types	STSJP					STSJP-RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Juvenile Community Accountability Board (JCAB)	\$3,175.85	\$3,644.15	\$11,000.00	\$4,180.00	\$6,820.00	\$76,092.00
Prevention						
Early Intervention	\$3,175.85	\$3,644.15	\$11,000.00	\$4,180.00	\$6,820.00	\$76,092.00
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
2 Juvenile Reporting and Family Center - Girls Probation Officer	\$24,049.16	\$27,595.36	\$83,297.60	\$31,653.08	\$51,644.52	\$190,110.00
Prevention						
Early Intervention						
ATD/ATPDP	\$12,024.58	\$13,797.68	\$41,648.80	\$15,826.54	\$25,822.26	\$95,055.00
ATP	\$12,024.58	\$13,797.68	\$41,648.80	\$15,826.54	\$25,822.26	\$95,055.00
Reentry/Aftercare						
Indirect						
3 Juvenile Reporting and Family Center - Boys Probation Officer	\$29,307.40	\$33,628.96	\$101,510.26	\$38,573.90	\$62,936.36	\$190,110.00
Prevention						
Early Intervention						
ATD/ATPDP	\$14,653.70	\$16,814.48	\$50,755.13	\$19,286.95	\$31,468.18	\$95,055.00
ATP	\$14,653.70	\$16,814.48	\$50,755.13	\$19,286.95	\$31,468.18	\$95,055.00
Reentry/Aftercare						
Indirect						
4 Stepping Stones - Family Assessment Intervention Services	\$27,906.76	\$32,021.82	\$96,659.00	\$36,730.42	\$59,928.58	
Prevention						
Early Intervention						
ATD/ATPDP	\$27,906.76	\$32,021.82	\$96,659.00	\$36,730.42	\$59,928.58	
ATP						
Reentry/Aftercare						
Indirect						
5 Reintegration Services	\$28,842.50	\$33,095.50	\$99,900.00	\$37,962.00	\$61,938.00	
Prevention						

Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare	\$28,842.50	\$33,095.50	\$99,900.00	\$37,962.00	\$61,938.00	
Indirect						

Program Name & Service Types	STSJP					STSJP-RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 Parent Engagment Specialist	\$21,642.79	\$24,834.15	\$74,962.80	\$28,485.86	\$46,476.94	
Prevention						
Early Intervention	\$21,642.79	\$24,834.15	\$74,962.80	\$28,485.86	\$46,476.94	
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
7 Juvenile Justice Data and Research Analyst	\$14,735.37	\$16,908.19	\$51,038.00	\$19,394.44	\$31,643.56	
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect	\$14,735.37	\$16,908.19	\$51,038.00	\$19,394.44	\$31,643.56	
8 Educational Awarness and Incentives	\$866.13	\$993.87	\$3,000.00	\$1,140.00	\$1,860.00	\$6,000.00
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect	\$866.13	\$993.87	\$3,000.00	\$1,140.00	\$1,860.00	\$6,000.00
9						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
10						
Prevention						
Early Intervention						

ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						

Program Name & Service Types	STSJP					STSJP-RTA
	Detention Allocation Shifted	PY20-21 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
12						
Prevention						
Early Intervention						
ATD/ATPDP						
ATP						
Reentry/Aftercare						
Indirect						
Sum of Program Totals:	\$150,525.96	\$172,722.00	\$521,367.66	\$198,119.70	\$323,247.96	\$462,312.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$172,722.00
Locally Approved Amount of PY 2020-2021 STSJP Allocation	\$172,722.00
Approved Detention Allocation Shifted	\$150,525.96
Total Approved for State Reimbursement	\$323,247.96

C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$462,312.00
Total Approved for State Reimbursement	\$462,312.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive / Administrative Official		
As STSJP Lead for Albany County, I certify that the Chief Executive/Administrative Official, [Name and Title] Daniel P. McCoy, Albany County Executive, has reviewed and approved the 2020-2021 STSJP Plan.		
User ID: nward	Print Name: Nicole Ward	Date: 7/6/2021
B. State Level Approval – OCFS Program Reviewer		

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Albany County for 2020-2021.		
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User ID: IT0911	Print Name: Lynn Tubbs	Date: 7/13/2021
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