



CESAR A. PERALES
 Commissioner

[An Administrative Directive is a written communication to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

ADMINISTRATIVE DIRECTIVE

TRANSMITTAL NO.: 84 ADM-24
 [Family & Children Services]

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the Period October 1, 1983 Through September 30, 1984
 DATE: June 29, 1984

SUGGESTED DISTRIBUTION: Accounting Staff
 Director of Services
 Planning Coordinator

CONTACT PERSON: Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 4-9452. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office-Mr. Anthony Funigiello, (212) 488-4516; Upstate Office-Mr. Irid Gordon, 1-800-342-3715, extension 4-7549.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the closed-ended Federal funds for the Federal Fiscal Year 1983-84 (see attached Appendix A). As in the past, appropriate state matching funds will be available.

II. BACKGROUND

New York State's share of the Federal Title XX basic social services funds allotment for FFY 1983-84 is \$204,194,064. Two percent or \$4,083,881 was withheld for Services Training purposes which leaves \$200,110,183 available for district allocations. This amount represents a 8.12 percent increase over last years allocation. Of this amount \$195,077,075 will be distributed to each district in the same manner and amounts as were allocated in FFY 82-83.

FILING REFERENCES

| Previous ADMs/INFs | Releases Cancelled | Dept. Regs. | Social Services Law and Other Legal References | Bulletin/Chapter Reference | Miscellaneous Reference |
|--------------------|--------------------|-------------|--|----------------------------|----------------------------|
| 79 ADM-8 | | | | | |
| 79 ADM-32 | | | | | |
| 80 ADM-60 | | | | | |
| 81 ADM-45 | | | | | |
| 83 ADM-6 | | | | | |
| 83 ADM-11 | | | | | |
| | | | Chapter 884 of Laws of 1982 Sect. 34-a of SSL | | Consolidated Services Plan |

DSS-200 (REV. 8/82)

The additional funds of \$5,033,108 are being distributed to each district in the same proportion as the total allocation of funds for FFY 82/83. Thus for example, in FFY 83/84, Albany County's added allocation is determined as follows:

$$\frac{\text{Albany County Allocation-82/83}}{\text{Allocation 82/83}} = \frac{2,383,538}{195,077,075} = 1.2218\% \times 5,033,108 = \$61,497$$

NOTE: Local district services training expenditures will be reimbursed from each districts allocation for FFY 1983/84.

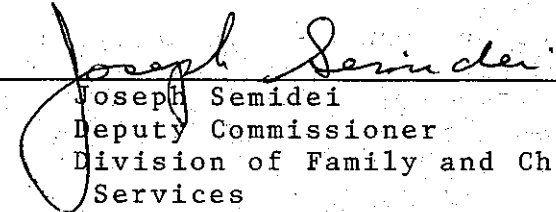
III. PROGRAM IMPLICATIONS

The amounts stated in Appendix A represent Federal ceilings on reimbursement for services expenditures for program year 1983/84. These allocations have been presented to the Block Grant Advisory Committee for their review and comment.

As was done in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1983/84.

IV. EFFECTIVE DATE

As previously indicated, these reimbursement ceilings were effective October 1, 1983.



Joseph Semidei
Deputy Commissioner
Division of Family and Children
Services

Attachment

APPENDIX A
DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1983 - SEPTEMBER 30, 1984

| <u>DISTRICT</u> | <u>Basic Allocation of Federal Funds</u> | <u>Additional Allocation of Federal Funds</u> | <u>Total Allocation of Federal Funds</u> |
|-----------------|--|---|--|
| Albany | \$ 2,383,538 | \$ 61,497 | \$ 2,445,035 |
| Allegany | 240,768 | 6,212 | 246,980 |
| Broome | 1,273,477 | 32,856 | 1,306,333 |
| Cattaraugus | 471,077 | 12,154 | 483,231 |
| Cayuga | 518,988 | 13,390 | 532,378 |
| Chautauqua | 895,417 | 23,102 | 918,519 |
| Chemung | 523,884 | 13,517 | 537,401 |
| Chenango | 281,103 | 7,253 | 288,356 |
| Clinton | 529,866 | 13,671 | 543,537 |
| Columbia | 277,089 | 7,149 | 284,238 |
| Cortland | 214,297 | 5,529 | 219,826 |
| Delaware | 262,665 | 6,777 | 269,442 |
| Dutchess | 1,103,407 | 28,469 | 1,131,876 |
| Erie | 6,166,449 | 159,098 | 6,325,547 |
| Essex | 191,095 | 4,930 | 196,025 |
| Franklin | 302,611 | 7,808 | 310,419 |
| Fulton | 353,182 | 9,112 | 362,294 |
| Genesee | 297,425 | 7,674 | 305,099 |
| Greene | 243,368 | 6,279 | 249,647 |
| Hamilton | 28,437 | 734 | 29,171 |
| Herkimer | 280,856 | 7,246 | 288,102 |
| Jefferson | 485,307 | 12,521 | 497,828 |
| Lewis | 158,541 | 4,090 | 162,631 |
| Livingston | 264,034 | 6,812 | 270,846 |
| Madison | 319,487 | 8,243 | 327,730 |
| Monroe | 5,710,640 | 147,338 | 5,857,978 |
| Montgomery | 318,595 | 8,220 | 326,815 |
| Nassau | 7,860,610 | 202,809 | 8,063,419 |
| Niagara | 1,412,494 | 36,443 | 1,448,937 |
| Oneida | 1,379,767 | 35,599 | 1,415,366 |
| Onondaga | 2,780,774 | 71,746 | 2,852,520 |
| Ontario | 390,790 | 10,083 | 400,873 |
| Orange | 1,563,893 | 40,349 | 1,604,242 |
| Orleans | 183,481 | 4,734 | 188,215 |

| <u>DISTRICT</u> | <u>Basic Allocation of Federal Funds</u> | <u>Additional Allocation of Federal Funds</u> | <u>Total Allocation of Federal Funds</u> |
|-----------------|--|---|--|
| Oswego | 518,374 | 13,374 | 531,748 |
| Otsego | 375,106 | 9,678 | 384,784 |
| Putnam | 344,700 | 8,893 | 353,593 |
| Rensselaer | 1,090,491 | 28,135 | 1,118,626 |
| Rockland | 1,519,524 | 39,205 | 1,558,729 |
| St. Lawrence | 688,532 | 17,765 | 706,297 |
| Saratoga | 643,715 | 16,608 | 660,323 |
| Schenectady | 800,819 | 20,662 | 821,481 |
| Schoharie | 151,682 | 3,913 | 155,595 |
| Schuyler | 119,127 | 3,074 | 122,201 |
| Seneca | 188,198 | 4,856 | 193,054 |
| Steuben | 539,775 | 13,927 | 553,702 |
| Suffolk | 8,026,712 | 207,094 | 8,233,806 |
| Sullivan | 355,889 | 9,182 | 365,071 |
| Tioga | 200,275 | 5,167 | 205,442 |
| Tompkins | 471,396 | 12,162 | 483,558 |
| Ulster | 615,120 | 15,870 | 630,990 |
| Warren | 307,022 | 7,921 | 314,943 |
| Washington | 257,382 | 6,641 | 264,023 |
| Wayne | 441,379 | 11,388 | 452,767 |
| Westchester | 8,740,776 | 225,517 | 8,966,293 |
| Wyoming | 207,674 | 5,358 | 213,032 |
| Yates | 103,754 | 2,677 | 106,431 |
| New York City | <u>128,702,241</u> | <u>3,320,597</u> | <u>132,022,838</u> |
| TOTALS | <u><u>\$195,077,075</u></u> | <u><u>\$5,033,108</u></u> | <u><u>\$ 200,110,183</u></u> |