

Attachment 1 Regional Unit Costs AMENDED 2/16/2018
CCRR 2016-17 Unit Costs (regionally adjusted based on Department of Labor data)

Region	Information/Referral (\$98)	On-line Referral (\$59)	Basic T.A (\$45)	Intensive T.A. (\$170)	Health Care Consultancy Plan Review (\$1500)
Capital Region	98	59	45	169	1490 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Central New York	91	55	42	157	1385 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Finger Lakes	94	57	43	163	1440 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Hudson Valley	101	61	47	177	1562 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Long Island	109	67	51	191	1688 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Mohawk Valley	89	55	41	155	1370 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
New York City	100	61	46	174	1532 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
North Country	88	53	41	153	1354 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Southern Tier	86	53	40	151	1334 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)
Western New York	86	53	40	151	1332 (\$250-Initial, \$375 site visit, SIGNED HCP=remainder)

Counties in each region.

Capital Region: Albany, Columbia, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.

Central New York: Cayuga, Cortland, Madison, Onondaga, Oswego.

Finger Lakes: Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates.

Hudson Valley: Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, Westchester.

Long Island: Nassau, Suffolk.

Mohawk Valley: Fulton, Herkimer, Montgomery, Oneida, Otsego, Schoharie.

New York City: Bronx, Kings (Brooklyn), Manhattan, Queens, Richmond (Staten Island).

North Country: Clinton, Essex, Franklin, Hamilton, Jefferson, Lewis, St. Lawrence.

Southern Tier: Broome, Chemung, Chenango, Delaware, Schuyler, Steuben, Tioga, Tompkins.

Western New York: Allegany, Cattaraugus, Chautauqua, Erie, Niagara.